

A photograph of a modern brick building with large glass windows, identified as the Stark Nursing & Classroom Building. The building features a prominent overhang and is flanked by two tall, slender light poles. A large tree is on the left, and a blue building is visible in the background. The sky is clear and blue.

LAMAR STATE COLLEGE ORANGE

STARK
NURSING &
CLASSROOM BUILDING

OFFICE OF INSTITUTIONAL RESEARCH & EFFECTIVENESS

FACT BOOK 2024

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Preface

The Lamar State College Orange Fact Book is intended to provide the most recent data and general information about the college. It also provides the Board of Regents of the Texas State University System, college administrators, faculty, and the community with a common source of information for the purposes of planning, decision-making, and other endeavors within the college. This Fact Book includes data based on the Academic Year instead of a calendar year. The data included in this Fact Book is from the 2019 – 2023 Academic Years.



A Message from the President



Benjamin Franklin once said, “without continual growth and progress, such words as improvement, achievement, and success have no meaning.” As I begin in my 7th year as president at Lamar State College Orange, I am honored to lead this incredible group of staff, faculty and students during the College’s unprecedented time of growth. We are continuing to see significant growth, achieving a record enrollment of more than 3,100 students in the Fall 2023 semester. In addition, LSCO awarded more than 900 certificates and degrees in academic year 23-24 setting the record for the most degrees and certificates awarded in our 55-year history.

A number of impressive projects including the grand opening of our Electromechanical Technology buildings, the launch of our satellite location in Lumberton and the partnership with our sister institutions to open an education center in Livingston came to fruition this past year. With the continued construction of our brand new 55,000 square foot academic center and the renovation and conversion of the historic First Baptist Church into the Student Success Center, LSCO is primed for sustained success for many years to come.

Lamar State College Orange continues to serve as a cornerstone of our community, fostering an educated workforce that drives our region’s economic strength and civic responsibility. I am thrilled to see LSCO pursue excellence, create opportunity, build partnerships, remain adaptable, and develop students, faculty, staff and community members. Lamar State College Orange has truly become a place where hope meets opportunity.

Dr. Thomas A. Johnson
President, Lamar State College Orange

Introduction

History

Lamar University opened its first extension center in Orange, in the fall of 1969, with classes in the former Tilley Elementary School. In 1971, the Texas Legislature passed legislation allowing Lamar University to operate a two-year educational center; thus, removing the extension status and allowing students to take two full years of coursework on the Orange campus.



Lamar State College
— Orange —

In 1971, fire destroyed the building; and a spirited community-wide fundraising effort netted more than \$250,000 for the purchase of the former Sabine Supply Company building, located at 410 Front St., in Orange. Classes began at the new location in the fall of 1971.

Since that time, facilities, enrollment, and course offerings have grown steadily. Instructional programs are offered in five divisions: Liberal Arts, Mathematics and Science, Business and Technology, Education, and Allied Health.

The Texas Legislature authorized the creation of the Lamar University System in 1983. In 1991 the legislature provided degree-granting authority to Lamar University – Orange (LU-O). Effective Sept. 1, 1995, LU-O, along with sister institutions in Port Arthur and Beaumont, became part of the Texas State University System (TSUS). With system offices in Austin, the TSUS also includes Sam Houston State University, Texas State University - San Marcos, Sul Ross State University and Sul Ross State University Rio Grande College.

During the 1999 legislative session, Lamar University - Orange was officially renamed Lamar State College Orange (LSCO), and funds totaling nearly \$10 million were authorized for a new main building, a central plant, and campus infrastructure. The building was occupied in May 2001. The campus has since grown to thirteen buildings spanning across three city blocks of downtown Orange, and instructional locations in Lumberton and Livingston. Dr. Thomas A. Johnson was appointed as President of Lamar State College Orange by the Texas State University System Board of Regents on September 4th, 2018. Dr. Johnson succeeds former LSCO President Mike Shahan, who served as the President of LSCO for twenty-four years.

Lamar State College Orange currently has a student body of approximately 3,600. Two-year academic programs are offered in Business, Communication, Computer Science, Criminal Justice, Teaching, Liberal Arts, Natural Science, Environmental Science, Pre-Engineering, Pre-Professional Health Science, and Sociology. These academic programs lead to Associate of Science degrees and will transfer to four-year institutions for students seeking baccalaureate degrees. Sixteen programs are available, leading to associate of applied Science degrees and certificates of completion. Some of these degrees include Process Operating, Maritime, Welding, Dental Assisting, Pharmacy Technology, and Nursing. Customized training programs to meet the needs of local business and industry are offered through the Continuing and Workforce Education Department.

Governance

A board of nine regents, appointed by the governor and approved by the state senate for terms of six years, governs the Texas State University System. The Board of Regents delegates the direction of university affairs to the presidents, campus administrative officers and faculty.

Accreditation

Lamar State College Orange is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the associate of arts, associate of science and associate of applied science degrees, and certificates of completion. Lamar State College Orange also may offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Lamar State College Orange may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org).



LSCO has several programs that are accredited and/or recognized by other agencies. The College's Pharmacy Technology program is accredited by the American Society of Health-System Pharmacists (ASHP). The College is also a member of or approved by the North American Process Technology Alliance (NAPTA), the Texas Department of Licensing and Regulation, the Commission on Accreditation of Allied Health Education Programs (CAAHEP), the Texas Board of Nursing (BON), the U.S. Department of Education, the Veterans Administration, and as an approved Qualifying Education (QE) course provider by the Texas Real Estate Commission.

Vision, Mission, & Core Values

Vision Statement

Lamar State College Orange will prepare individuals for a changing world by creating a place where hope meets opportunity. Our students will arrive with the hope of a productive future and leave with the knowledge and opportunities for success that a Lamar State College Orange education provides.

Mission Statement

Lamar State College Orange transforms lives and communities through the continual pursuit of academic, professional, and personal excellence. We provide new and unique opportunities for growth and success. We are the bridge connecting those we serve to a bright, Orange future.



Core Values

- **Quality:** Providing excellence through education
- **Growth:** Building a shared vision of opportunity and advancement
- **Service:** Meeting the needs of communities we serve
- **Innovation:** Creating an array of unique educational opportunities
- **Success:** Achieving personal and professional goals

The Brown Estate & Community Workforce Education



The Brown Estate

The Brown Estate is a conference and meeting facility located off Highway 90 west of Orange. It is a center of educational, cultural, and social activity, which serves the citizens of Orange County and the surrounding area. The 68 acres of scenic landscaped grounds, including lakes and greenhouses, feature a graceful mansion built and decorated in the Southern antebellum plantation tradition.

LSCO received the estate in 1976 as a gift from the four sons of the late Edgar W. Brown Jr., an Orange businessman and philanthropist, who served as a charter member of the Lamar University Foundation, Inc. The property, which is open to the

public for tours, provides visitors with insights into the accomplishments and lifestyle of one of the region's leading citizens. The center can be reserved for seminars, meetings, planning retreats, and other public service activities.

Community and Workforce Education

The Community and Workforce Education department at Lamar State College Orange provides non-credit learning opportunities for the community as well as customized training programs to meet the needs of local businesses and industry. Community and Workforce Education classes are open to everyone. The goal of these courses is to increase students' knowledge and skills needed for their current jobs and preparation for future career advancement.

Non-credit courses are open to interested adults without regard to eligibility for admission to college-credit programs. Lamar State College Orange will award continuing education units (CEUs) to those who complete continuing education courses administered by the college. In no instance should the award of CEUs be equated with college credit toward a degree.

The Office of Continuing Education and Workforce Development offers several customized business and industrial training programs. These programs are designed to fit the needs of local employers. Training can take place at a plant or office location, or on the Lamar State College Orange campus. The division has worked with local business and industry to deliver courses in computer technology, supervisory training, business communication and maintenance technology. Courses may be structured in the form of one-day seminars or multi-faceted, long-term training.



Degrees & Certificates

Associate of Arts (AA) and Associate of Science (AS) Degrees

AA and AS degrees are designed to transfer to a four-year institution and form the basis for several career options and concentrations. The student must select courses that provide the best preparation in a particular major field at the specific institution planned for transfer.

The AA and AS curricula found in this section include electives as well as required courses for particular concentrations of study. It is imperative that a transferring student work closely with an academic advisor to plan a successful program for the selected senior institution. Students pursuing Associate of Arts or Associate of Science degrees must meet the testing requirements of the Texas Success Initiative (TSI).

Associate of Applied Science (AAS) Degrees

Curricula leading to the AAS degrees are intense programs of study designed to prepare students for employment after graduation. All programs are developed to ensure students achieve competencies in job skills. Some courses may transfer to four-year institutions, but students planning to pursue bachelors' degrees should work closely with an academic advisor to plan for successful transfer of coursework. Requirements for the AAS degree include general education courses, specified courses in the chosen areas of study and a capstone or external learning experience course. Students pursuing Associate of Science degrees must meet the testing requirements of the Texas Success Initiative (TSI).

Certificates of Completion

Certified programs are traditionally one-year courses of study that provide specialized technical career training. Successful students develop essential skills and gain technical background that prepares them to enter the workforce. All certificate programs offered at LSCO are exempt from the testing requirements of the Texas Success Initiative (TSI), except Information Technology Support Assistant, Medical Administrative Assistant, and Vocational Nursing.

Programs of Study

Associate of Arts Degrees

Communication
Liberal Arts
Sociology
Teaching – Grades EC-6, 4-8, Special Ed EC-12
Teaching- Core Subjects, Grades 8-12

Associate of Applied Science Degrees

Automotive Technology Management
Building Construction Management
Business Construction Management
Business Management
Business Real Estate Management
Cosmetology Operator Management
Court Reporting
Dental Assisting
Electrician*
Electromechanical Technology
Heating, Ventilation, Air Conditioning Technology
Information Technology Support Specialist
Instrumentation
Logistics Management (Maritime)
Massage Therapy
Paramedic EMS Technology
Pharmacy Technology Business Management
Plumbing Technology Journeyman*
Process Operating Technology
Registered Nursing – Associate Degree Nursing
Registered Nursing - Transition
Safety, Health, and Environment
Welding Fabrication Technology

Associate of Science Degrees

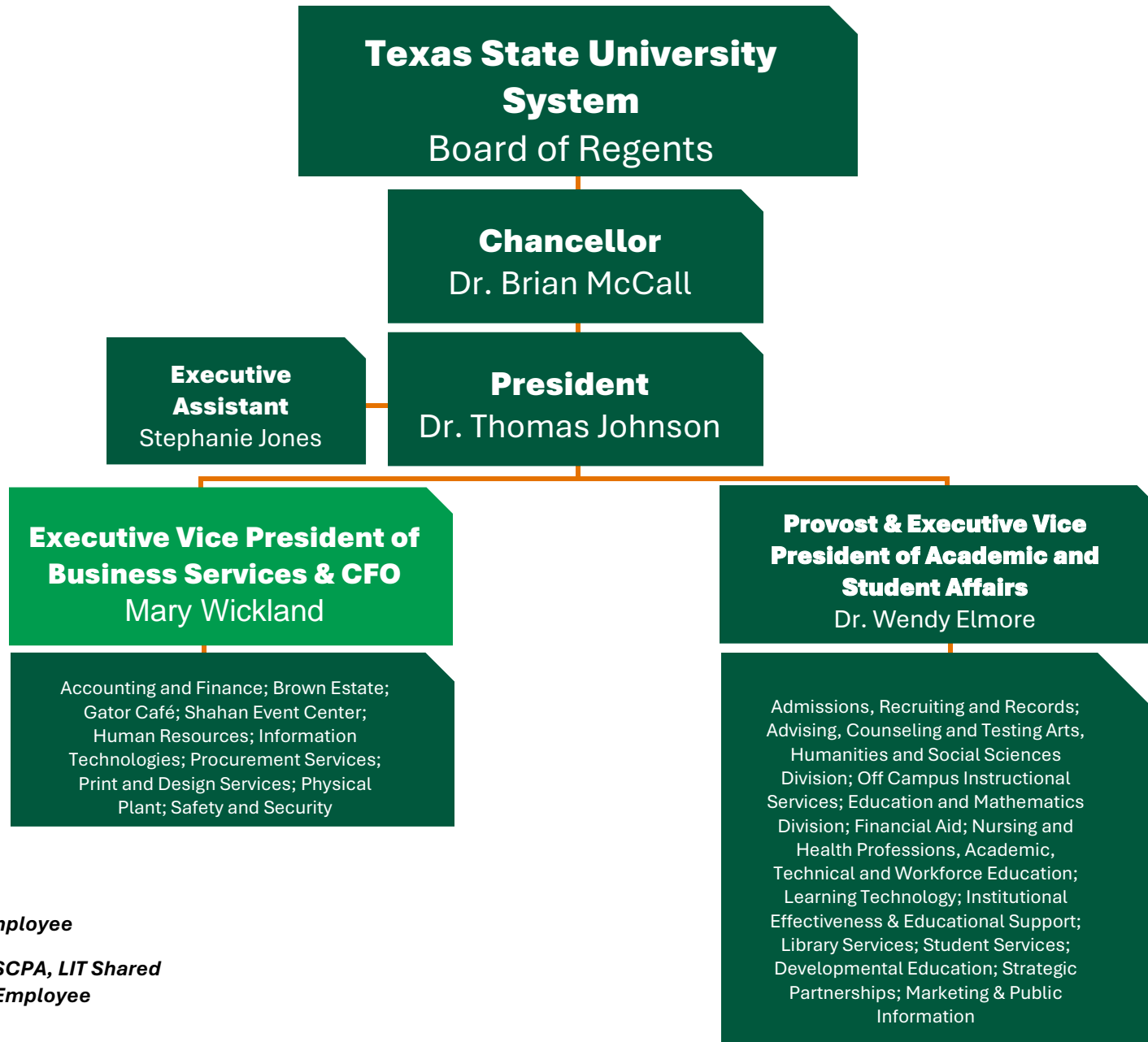
Business
Computer Information Systems
Computer Science
Criminal Justice
Environmental Science
Natural Science
Pre-Engineering
Pre-Professional Health Science

Certificates of Completion

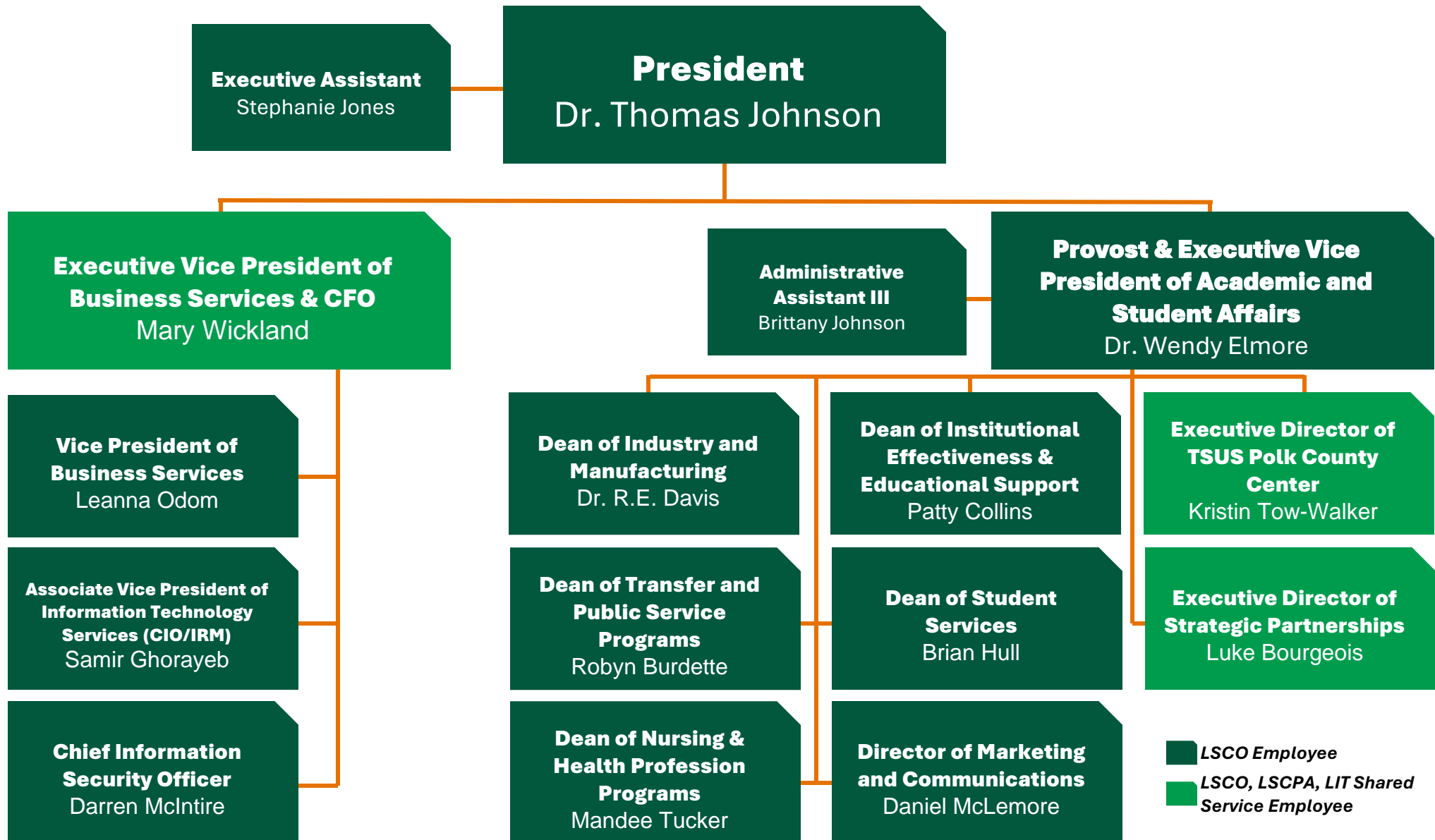
Automotive Technology Basic	Heating, Ventilation, Air Conditioning
Automotive Technology	Technology – Basic & Intermediate
Intermediate	Information Technology Support
Building Construction Technology –	Assistant – Networking Specialist
Basic & Intermediate	Information Technology Support
Business Management Accounting	Assistant – Software Development
Business Operations	Instrumentation
CISCO Networking/Cybersecurity	Instrumentation Basic
Technician	Logistics Management
Construction Management	Massage Therapy
Cosmetology Operator	Medical Assisting
Court Reporting	Ordinary Seaman Certificate I
Machine Shorthand Scopist	Ordinary Seaman Certificate II
Criminal Justice	Ordinary Seaman Certificate III
Criminal Justice Law Enforcement	Pharmacy Technology
Cybersecurity Specialist	Pharmacy Technology Basic
Dental Assisting	Pipe Welding
Dental Front Office	Plumbing Technology Apprentice
Electrician Academy Intermediate*	Basic*
Electrician Helper Basic*	Plumbing Technology Tradesman
Electromechanical Technology	Intermediate*
Electromechanical Technology	Process Technology
Basic	Production Welder
Emergency Medical Technician –	Real Estate Management
Basic & Intermediate	Safety, Health, and Environment
Entrepreneurship	Vocational Nursing
General Studies (Core Curriculum)	Welding Technology

**Pending SACSCOC Accreditation Approval*

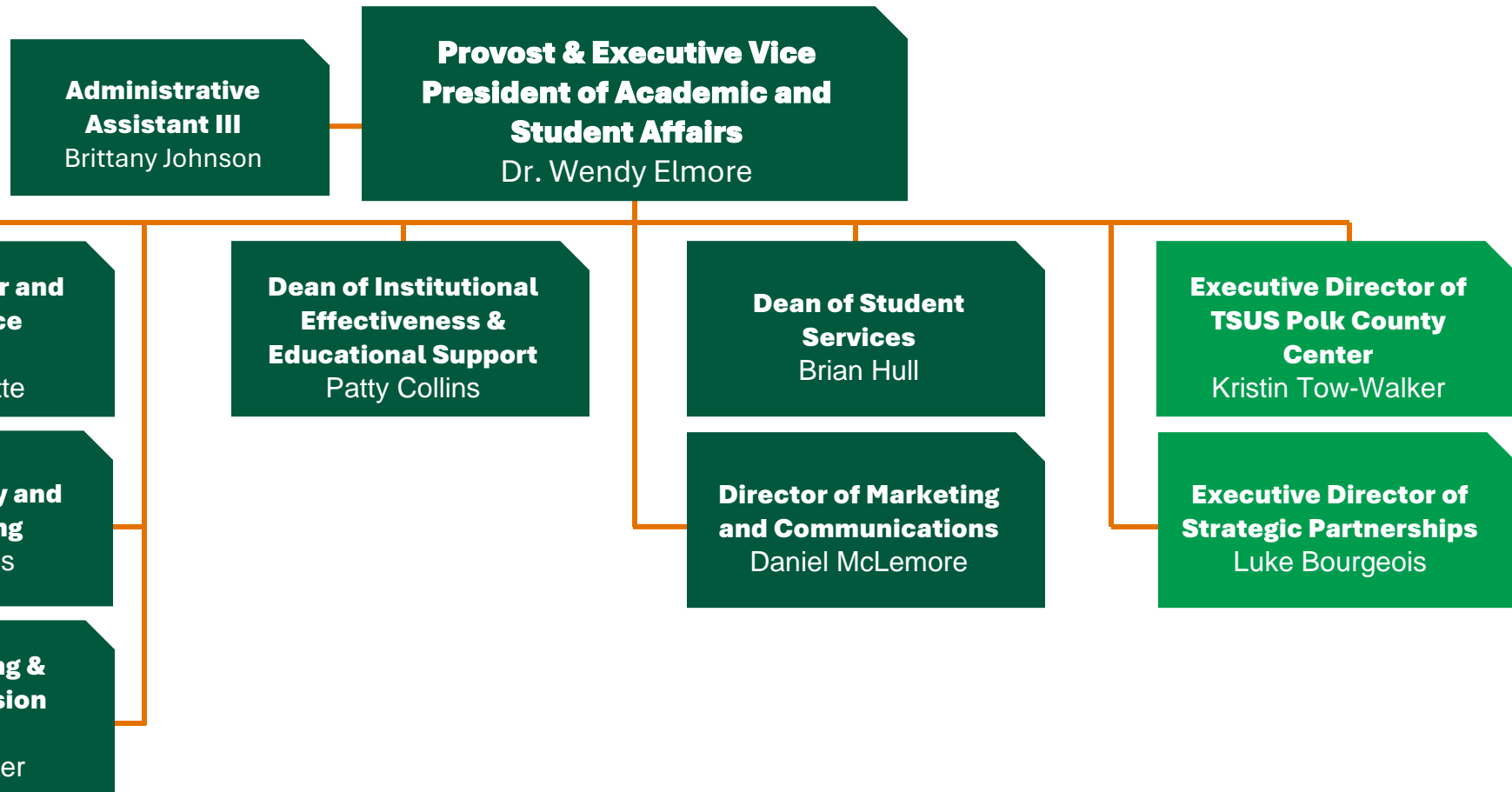
Executive Division



Executive Administration



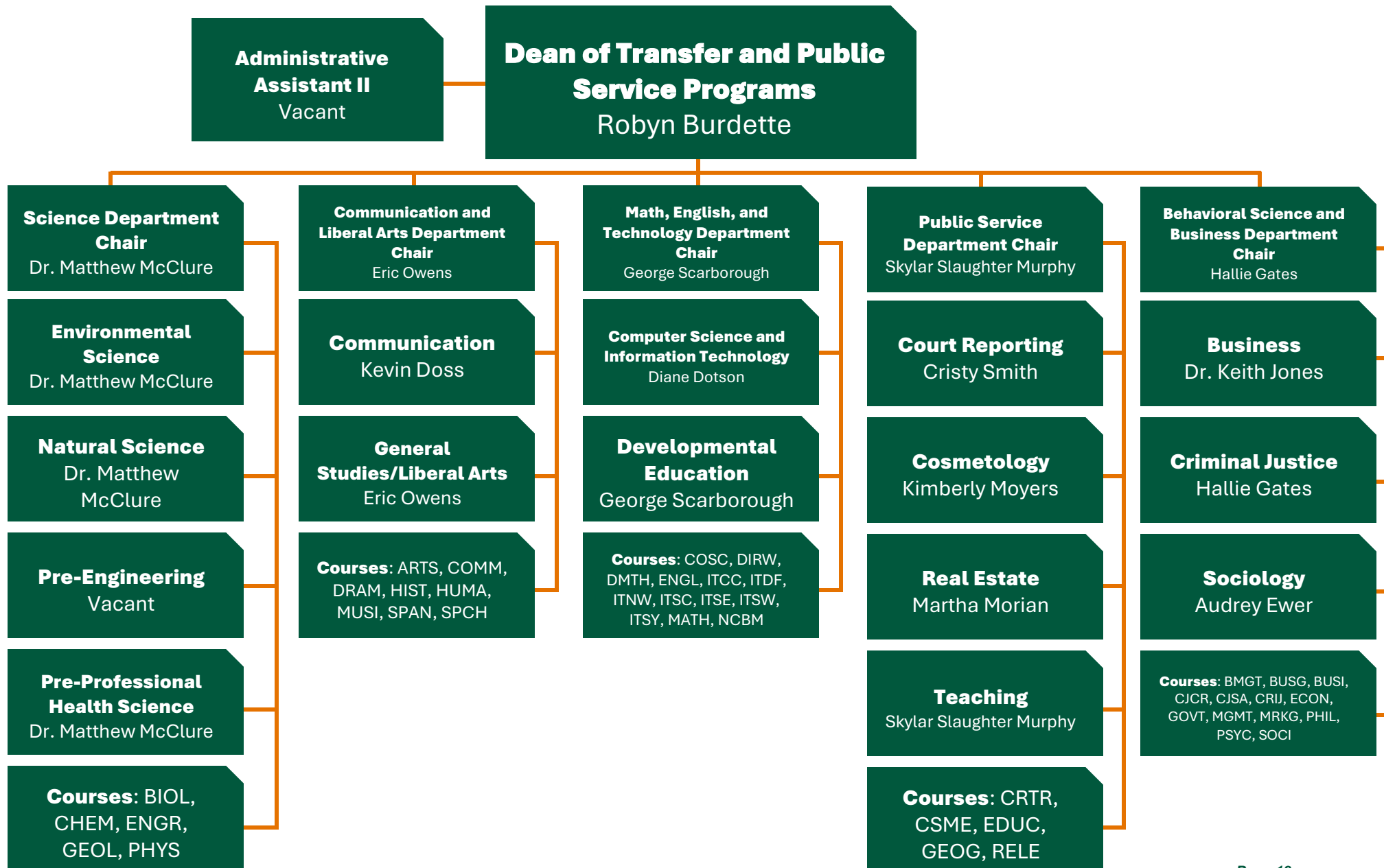
Office of the Provost



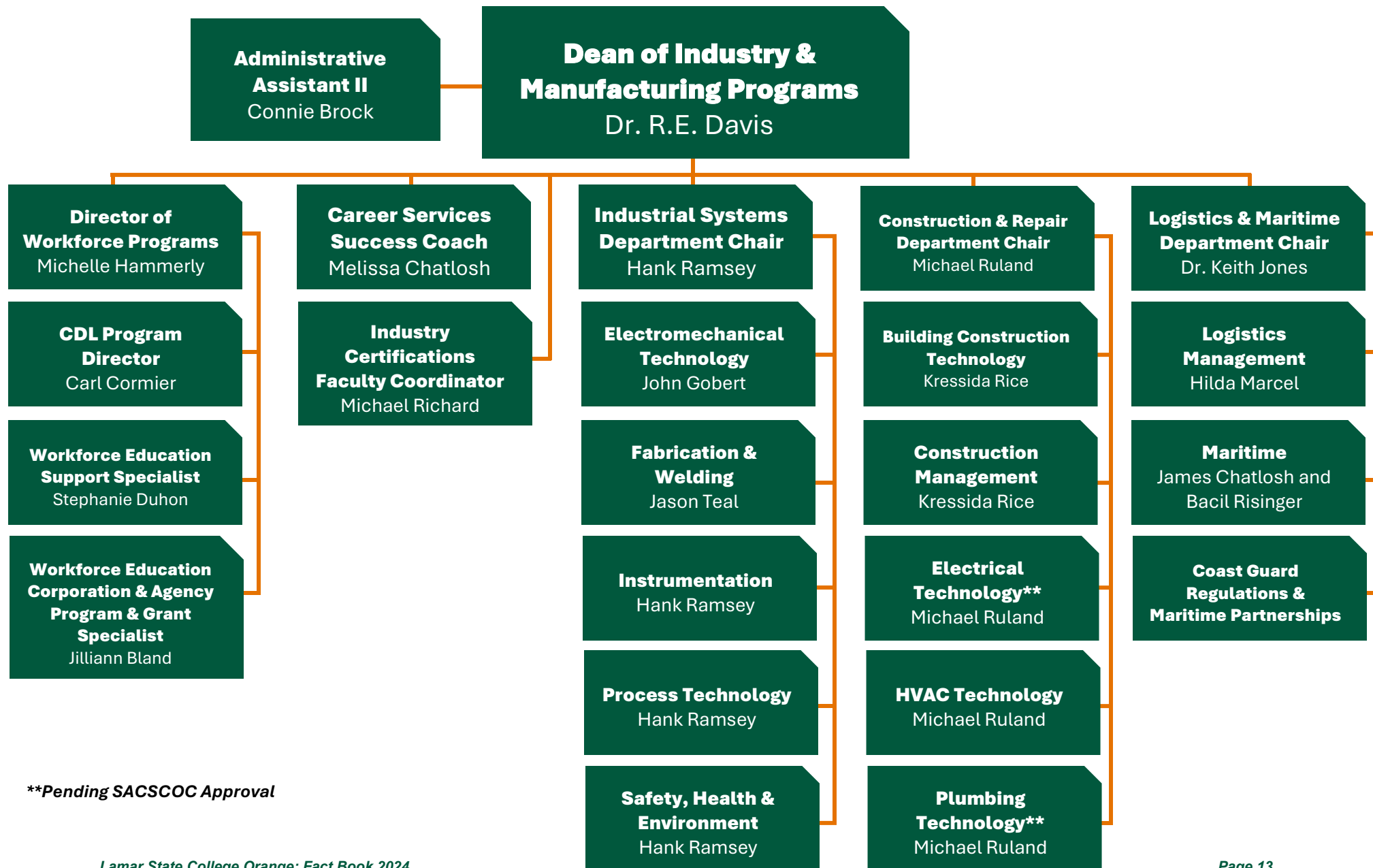
 **LSCO Employee**

 **LSCO, LSCPA, LIT Shared Service Employee**

Transfer & Public Service Programs

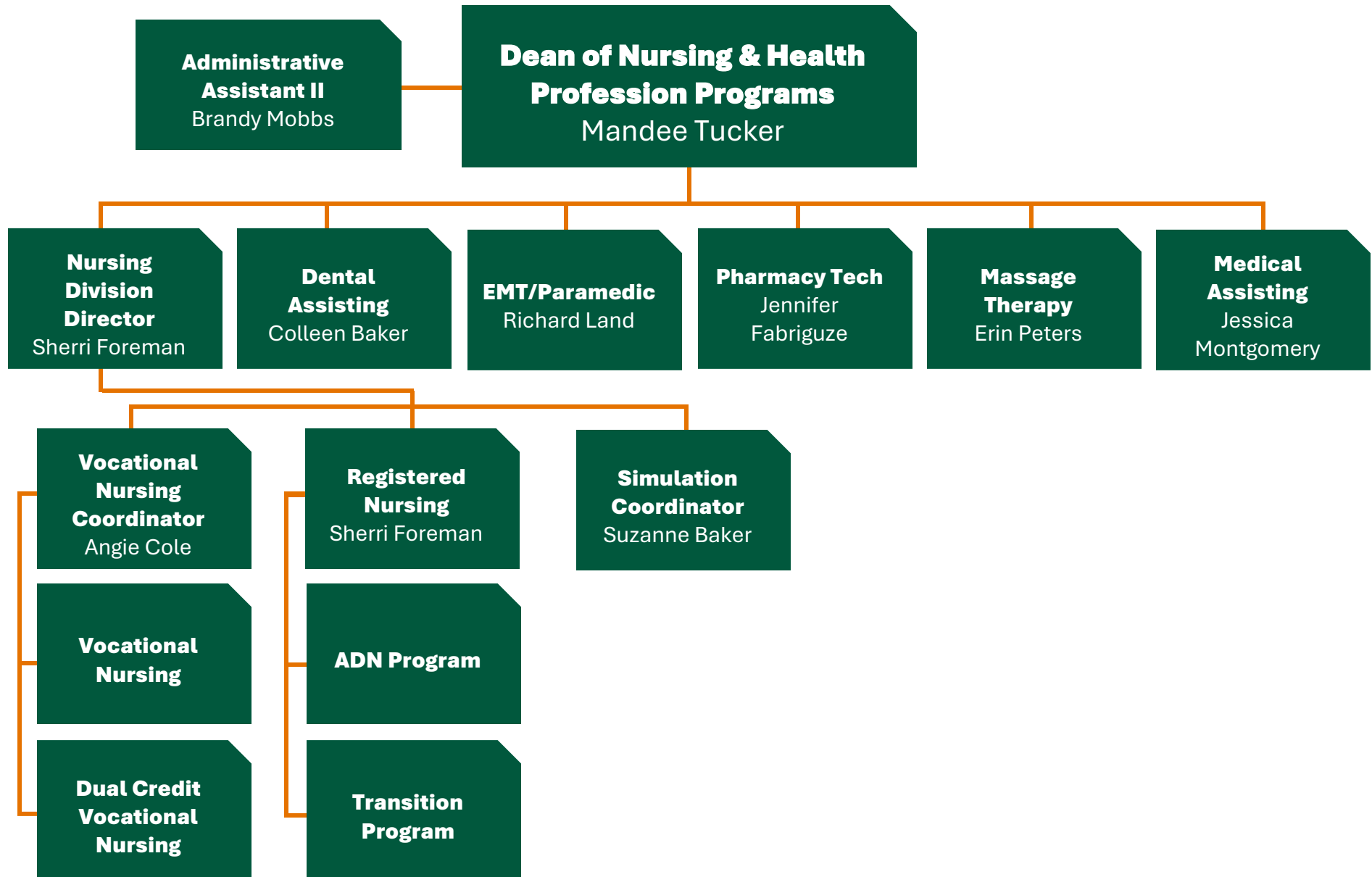


Industry, Manufacturing & Workforce Programs

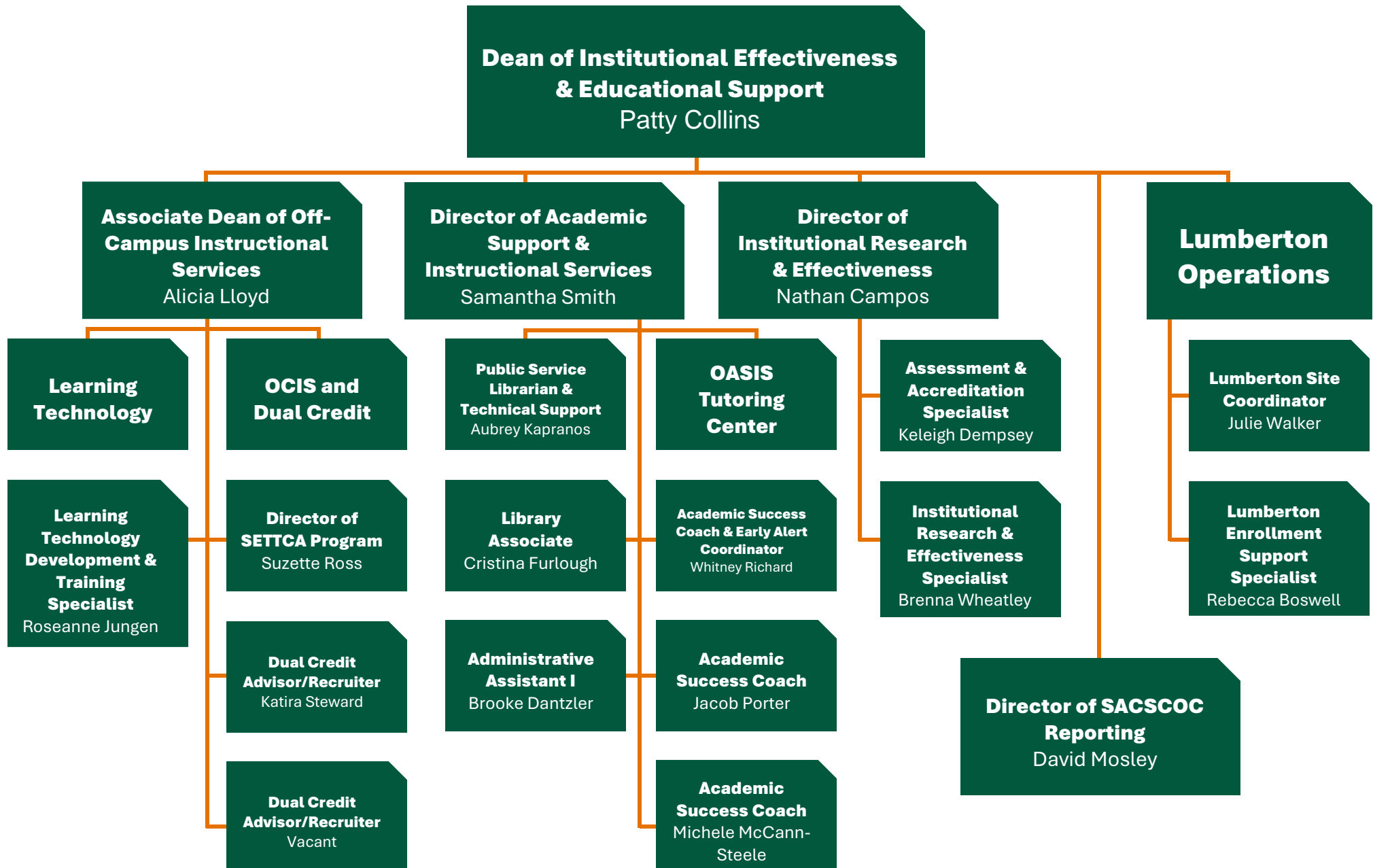


****Pending SACSCOC Approval**

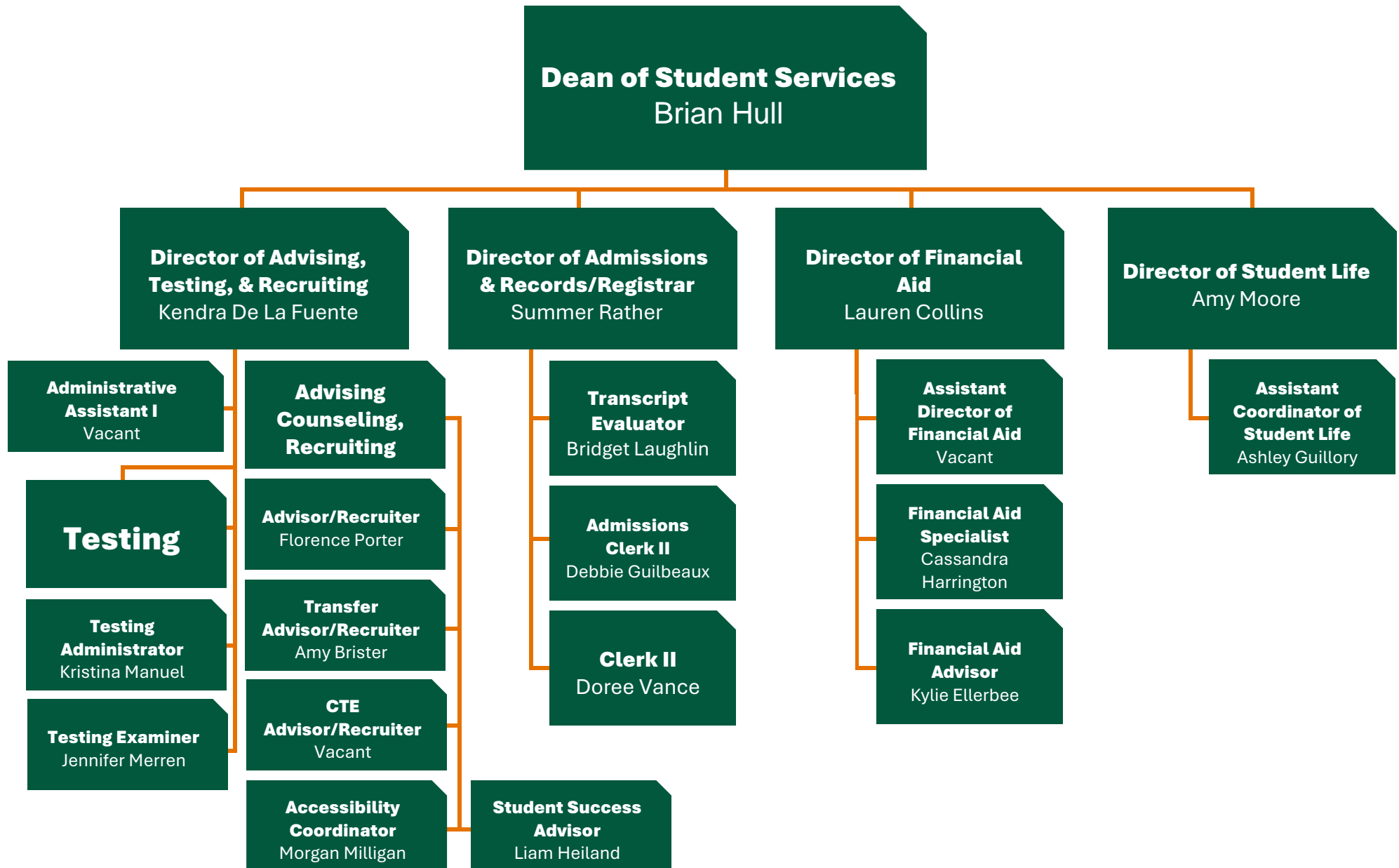
Health Profession Programs



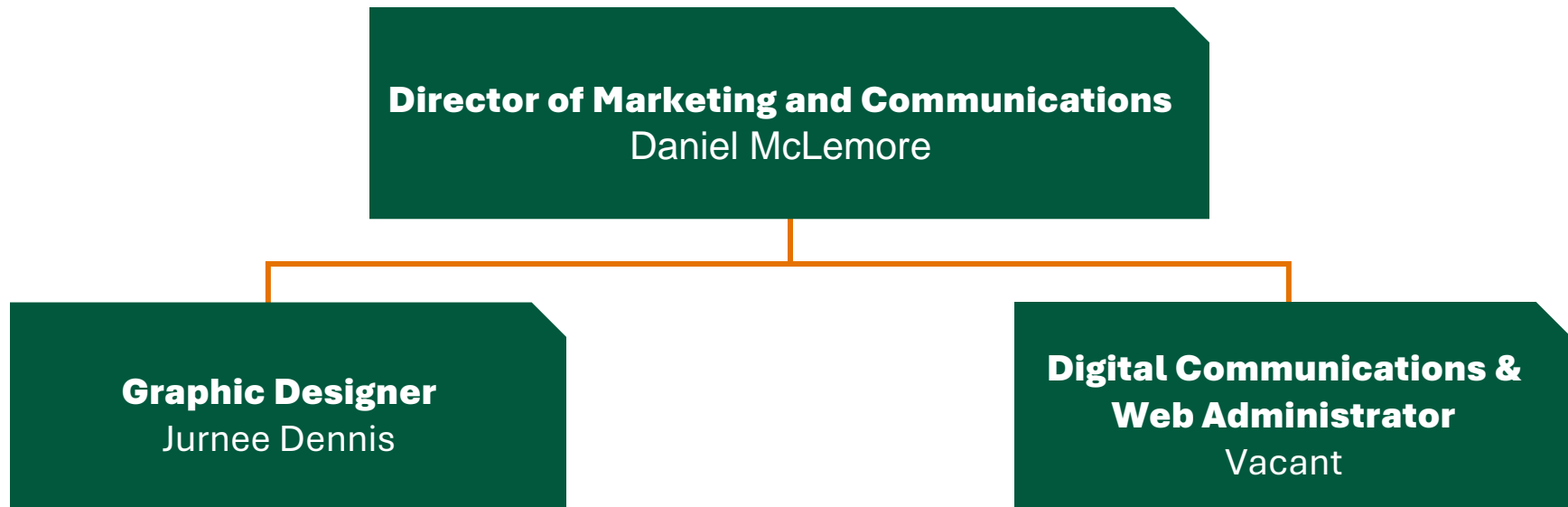
Institutional Effectiveness & Educational Support



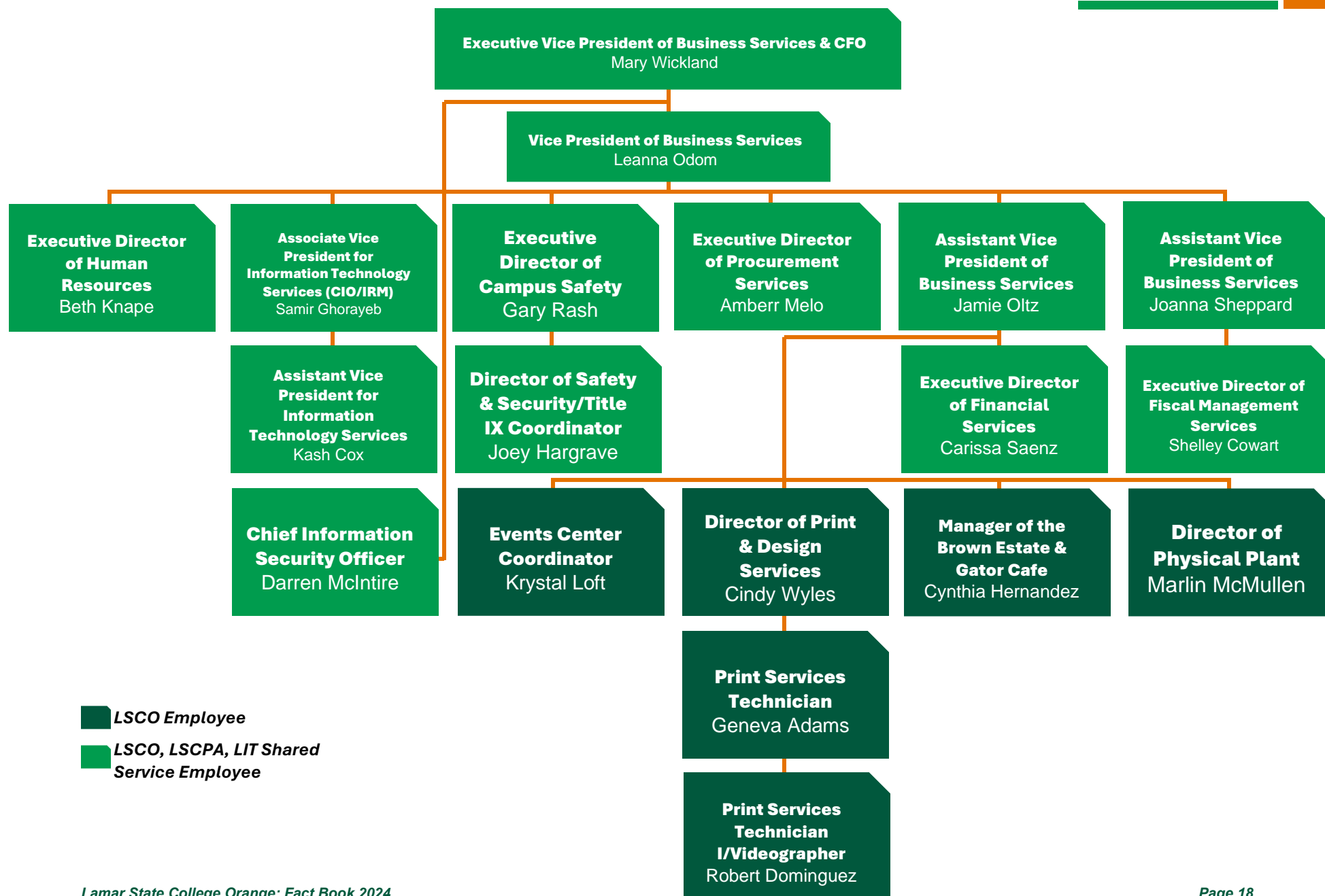
Student Services



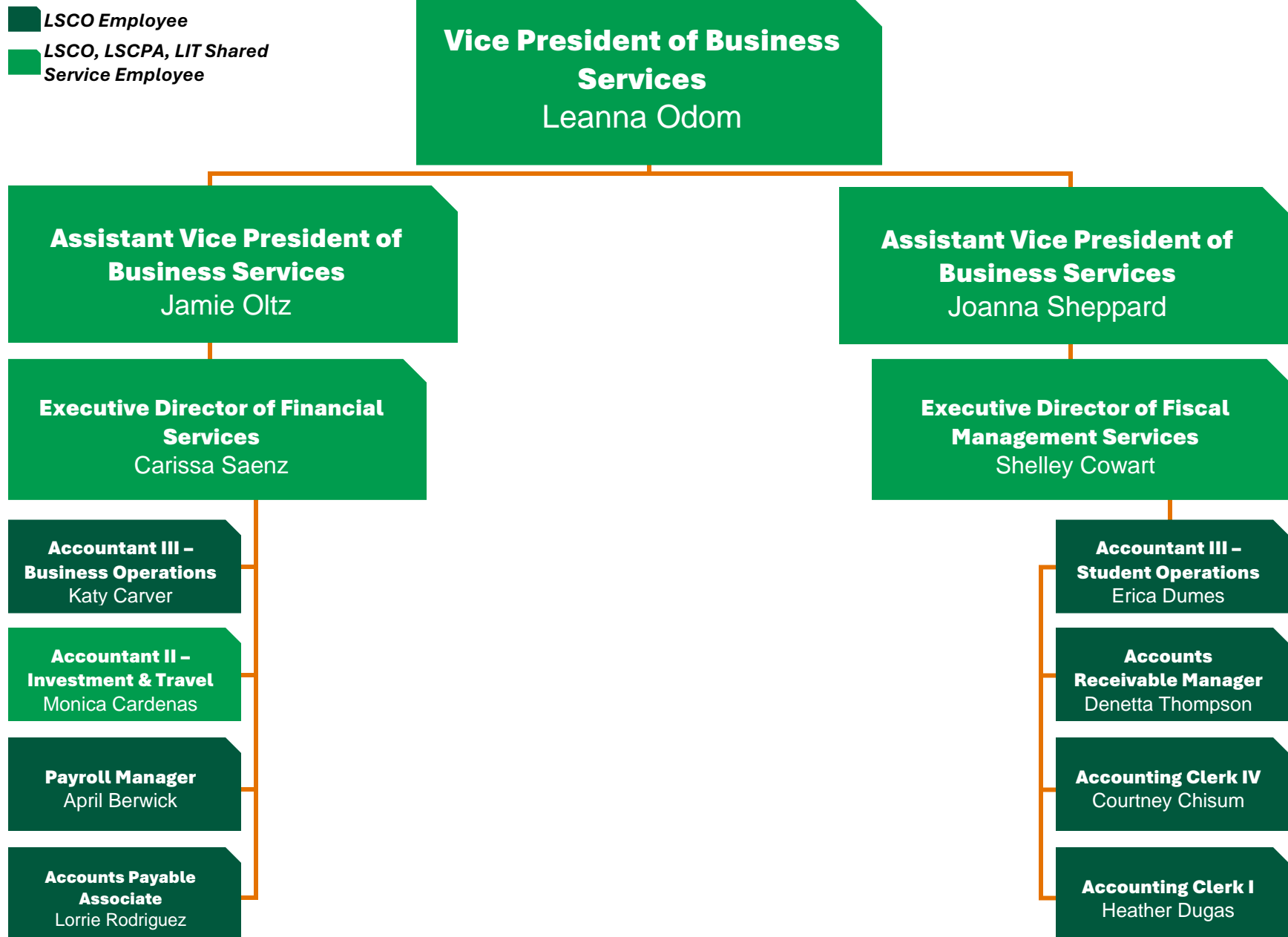
Marketing



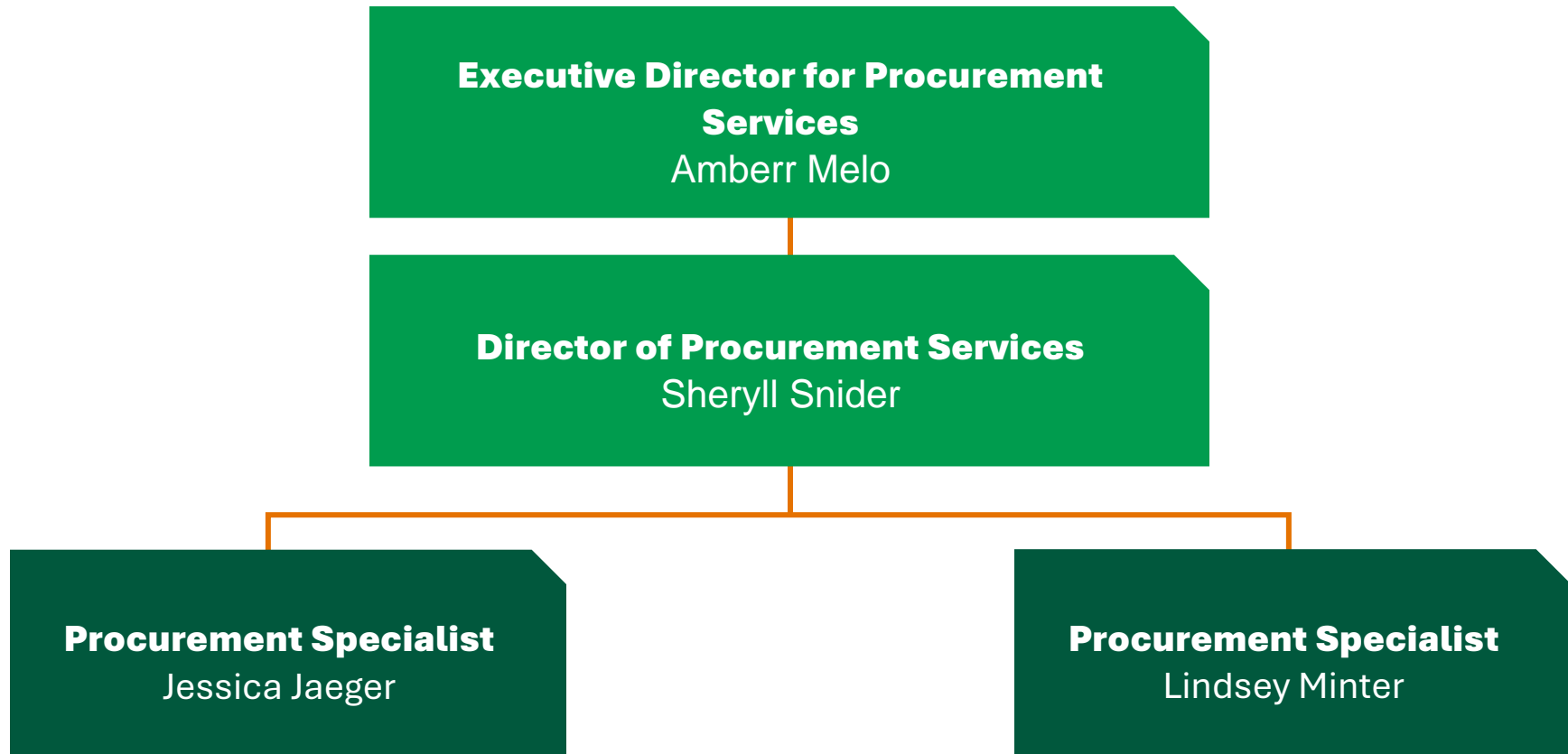
Finance & Operations





Accounting & Finance



Procurement Services



 **LSCO Employee**
 **LSCO, LSCPA, LIT Shared
Service Employee**

Human Resources

Executive Director of Human Resources
Beth Knape

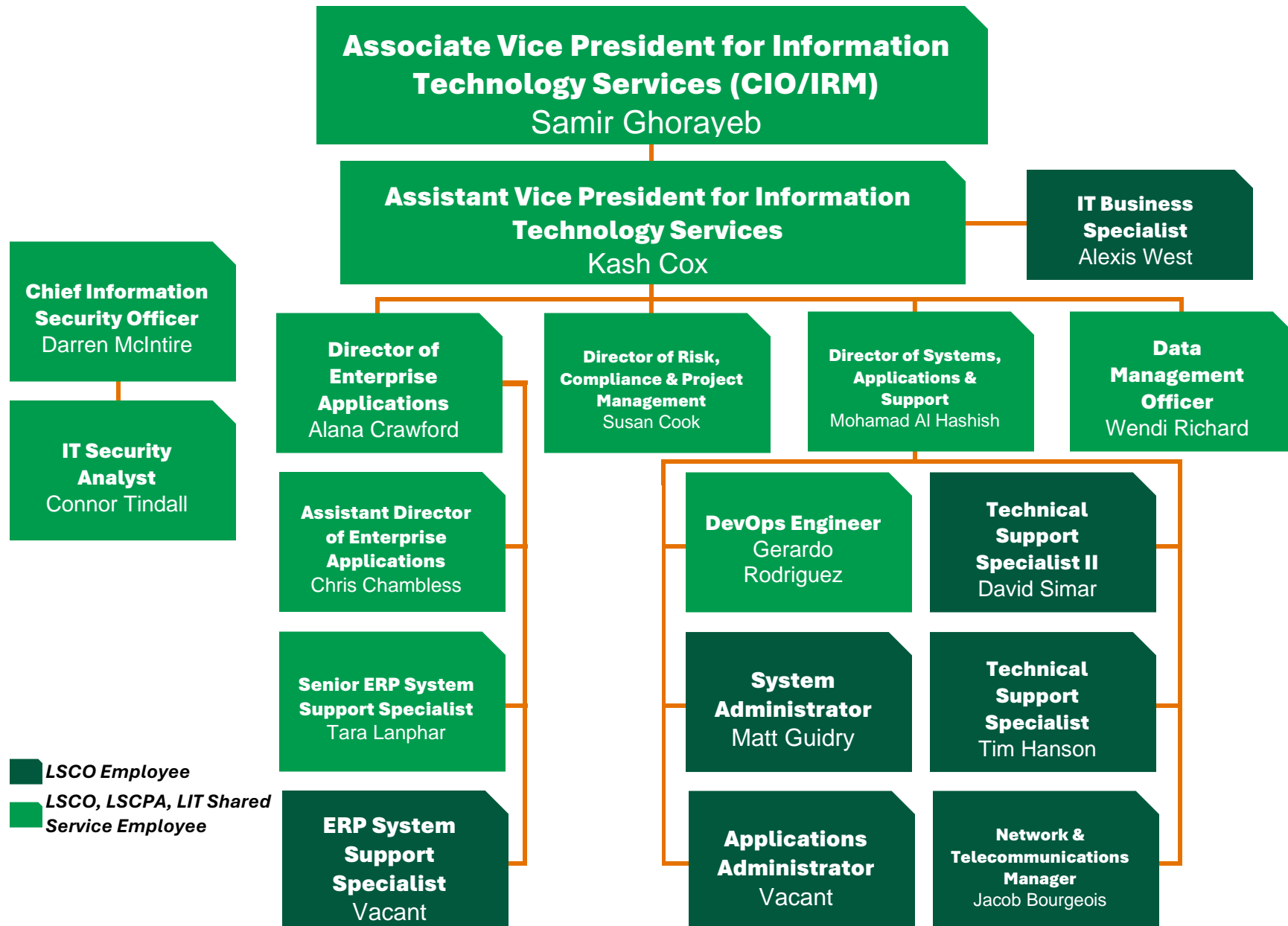
Human Resource Manager
Kim Hagler

Human Resource Specialist
Cheryl Byley

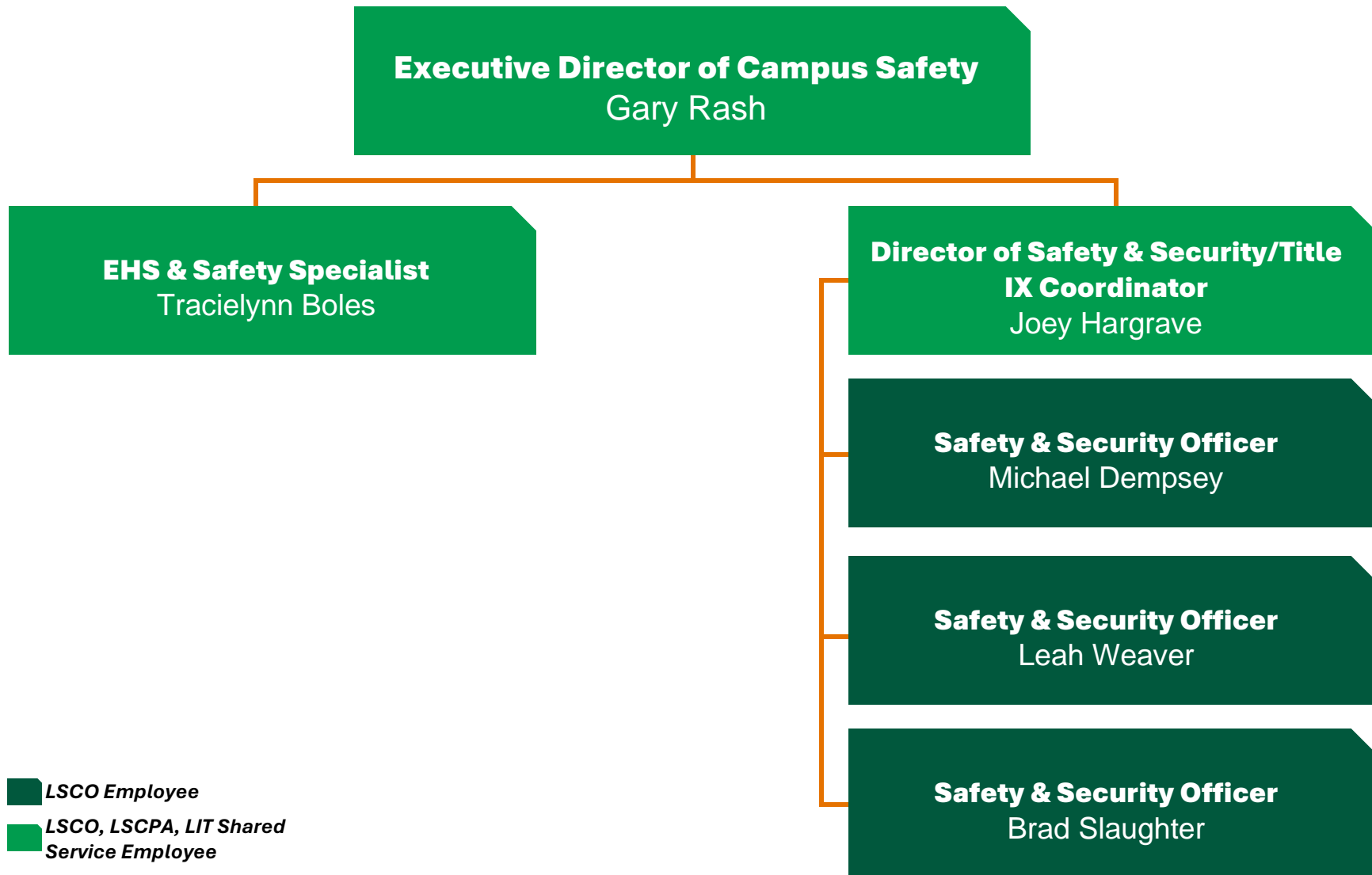
 **LSCO Employee**

 **LSCO, LSCPA, LIT Shared
Service Employee**

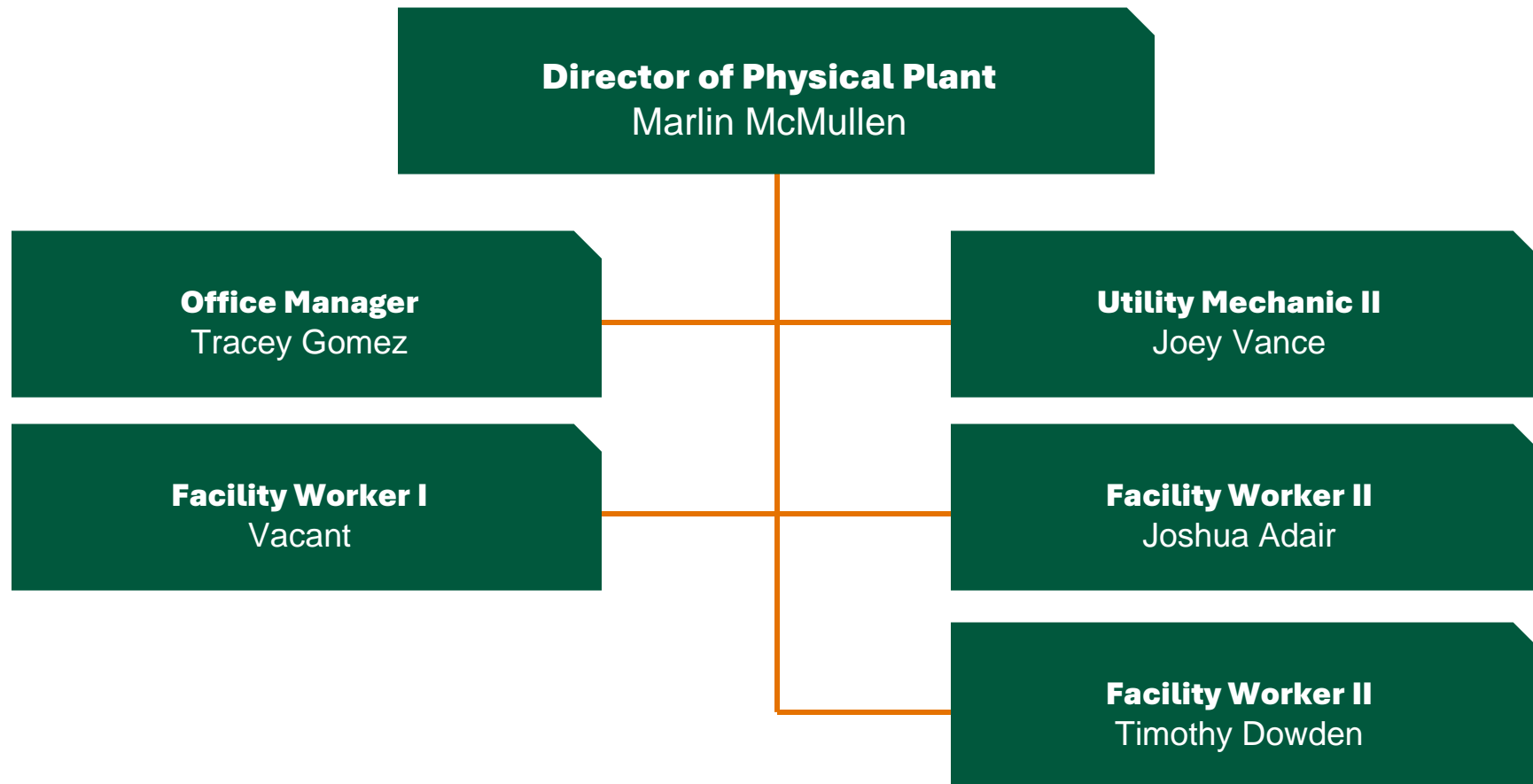
Information Technologies



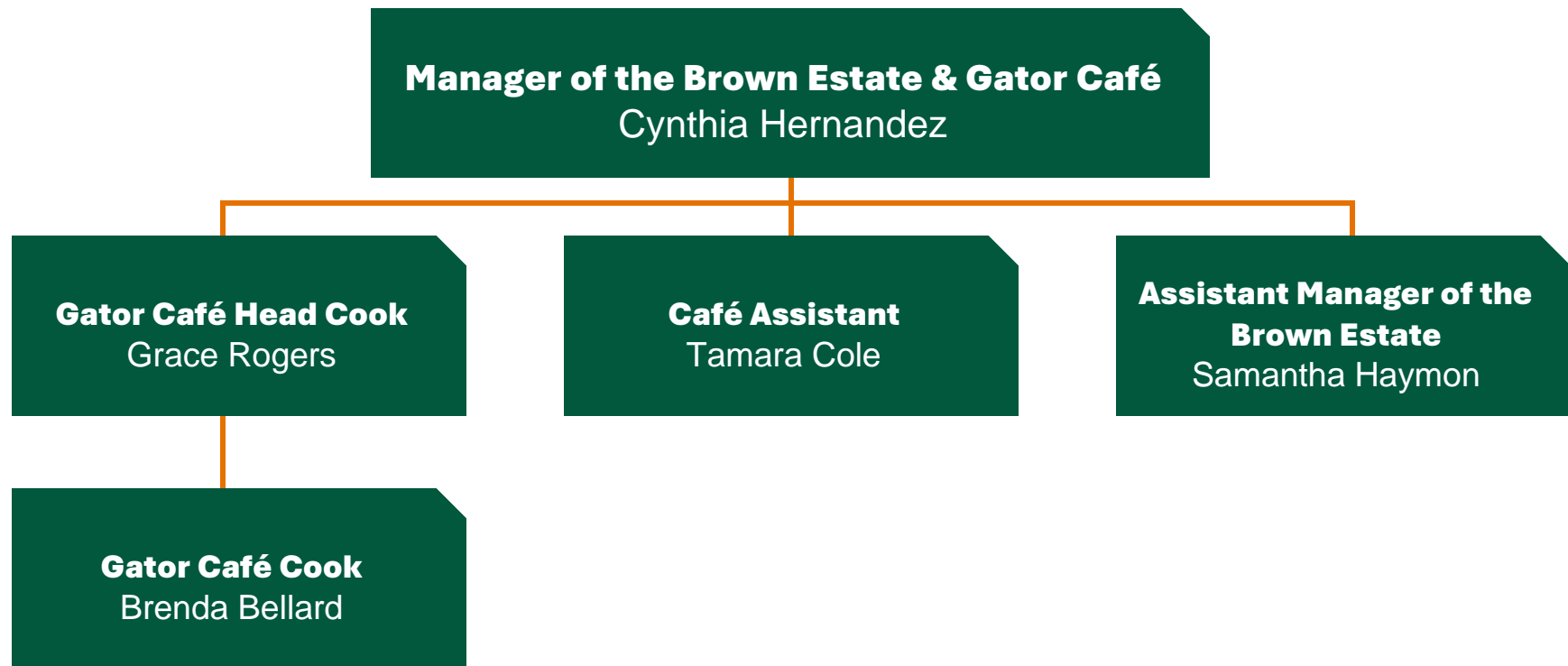
Safety & Security



Physical Plant





Brown Estate & Gator Café



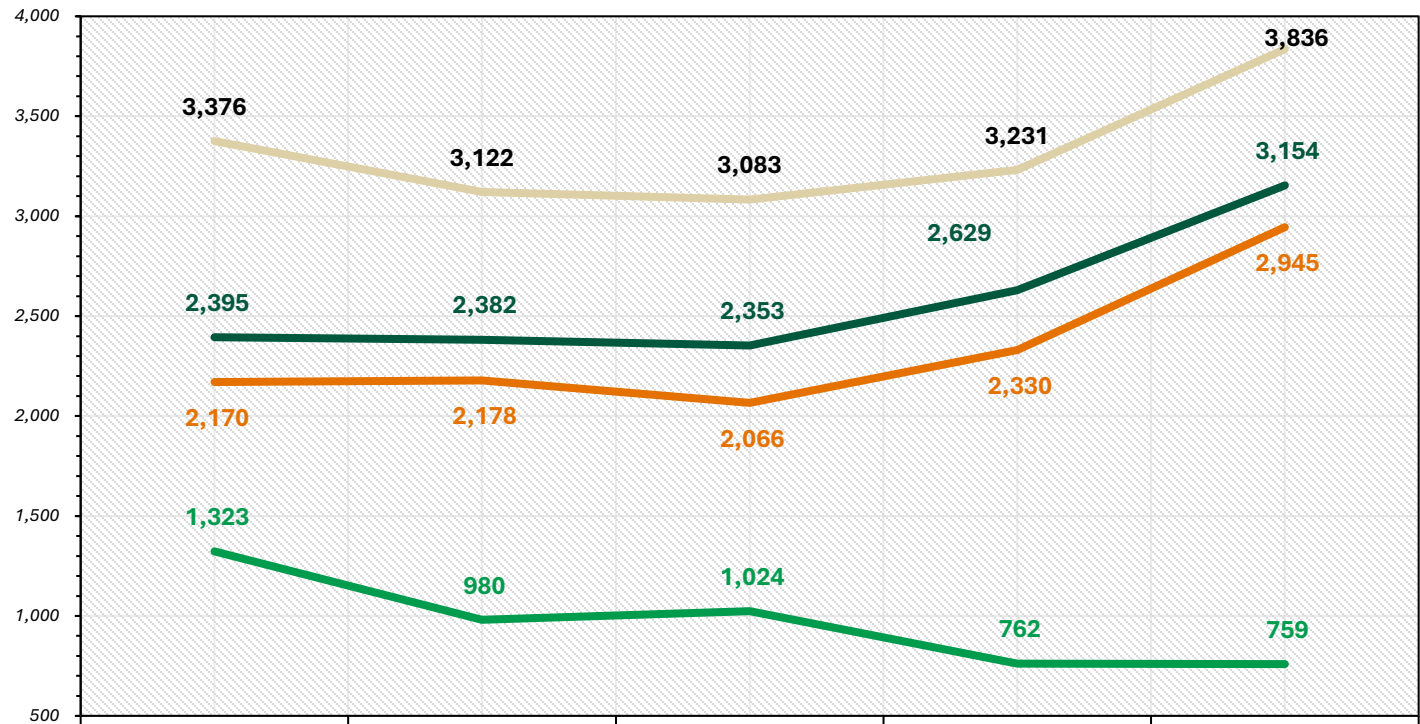
TSUS Polk County Center



 **LSCO Employee**

 **LSCO, LSCPA, LIT Shared Service Employee**

Headcount Enrollment

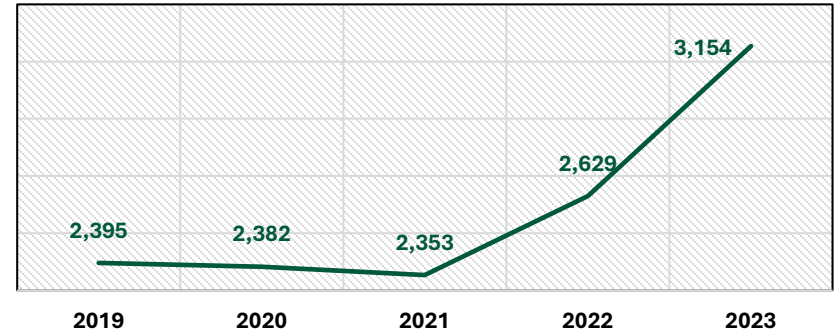


	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Fall	2,395	2,382	2,353	2,629	3,154
Spring	2,170	2,178	2,066	2,330	2,945
Summer	1,323	980	1,024	762	759
Annual Unduplicated	3,376	3,122	3,083	3,231	3,836

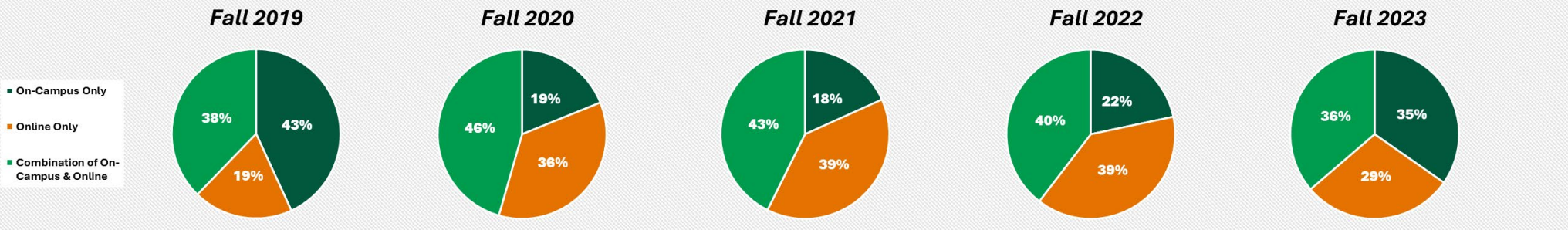
Fall Enrollment by Modality

Fall Enrollment by Modality					
Modality of Attendance	Fall Term				
	2019	2020	2021	2022	2023
On-Campus Only	1,033	450	430	570	1,094
Online Only	458	847	919	1,019	916
Combination of On-Campus & Online	904	1,085	1,004	1,040	1,144
Total Fall Enrollment	2,395	2,382	2,353	2,629	3,154

Total Fall Enrollment Trend

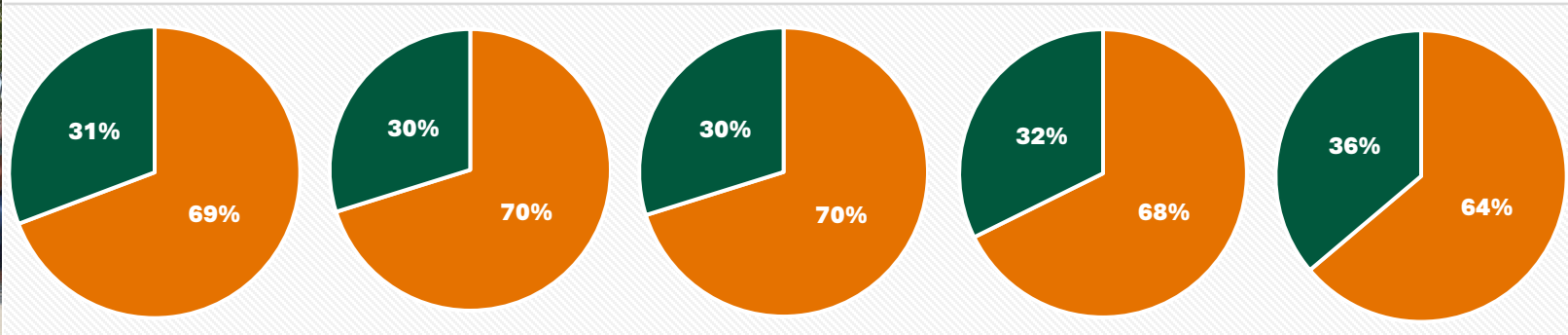
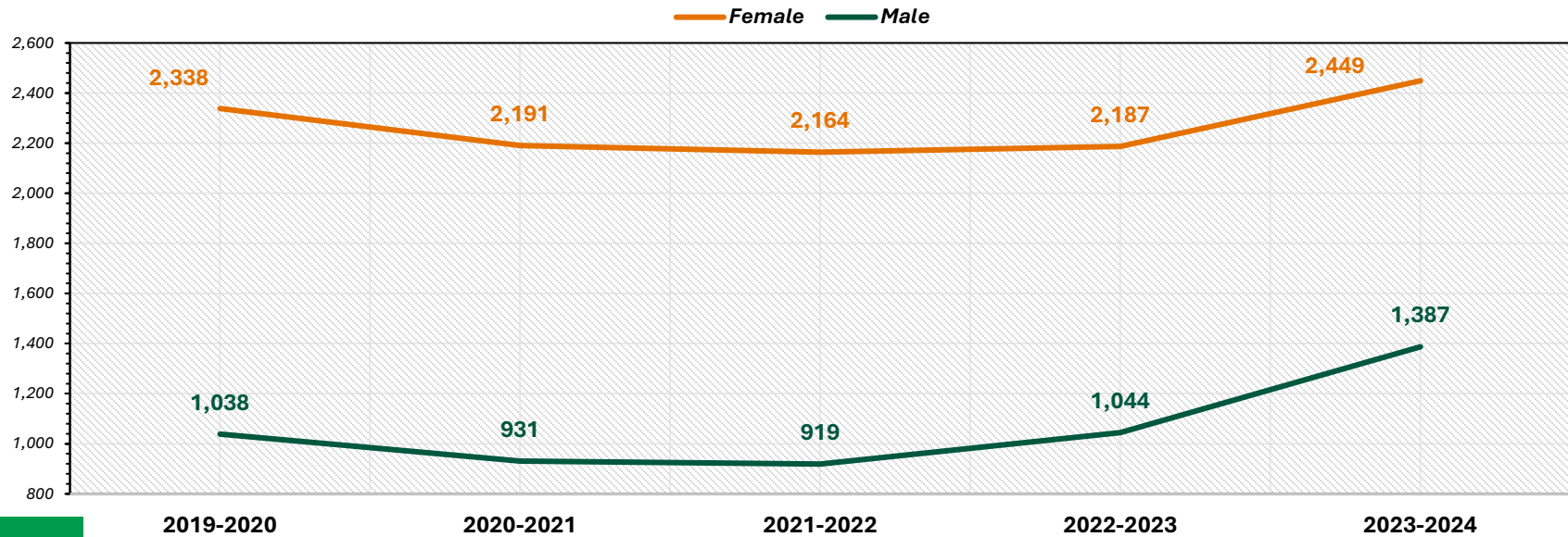


Fall Modality Enrollment Percentage Breakdown



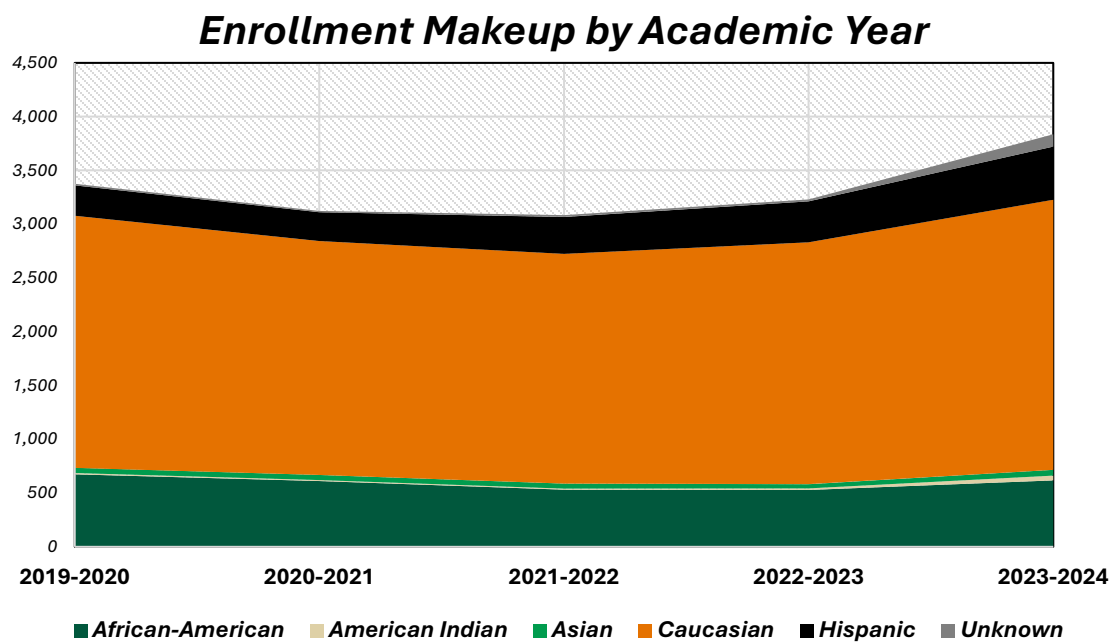
Enrollment by Gender

Gender Enrollment Trend by Academic Year













Enrollment by Ethnicity

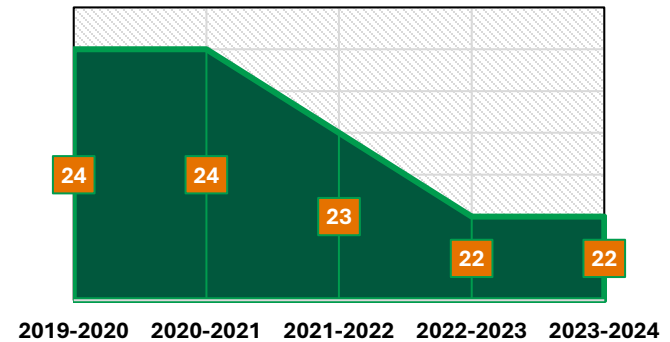
<i>Enrollment by Ethnicity Table</i>							
Academic Year	African American	American Indian	Asian	Caucasian	Hispanic	Unknown	Total
2019-2020	674	11	50	2,343	282	16	3,376
2020-2021	611	11	45	2,176	269	10	3,122
2021-2022	531	10	46	2,137	344	15	3,083
2022-2023	529	14	40	2,249	380	19	3,231
2023-2024	619	42	54	2,513	494	114	3,836



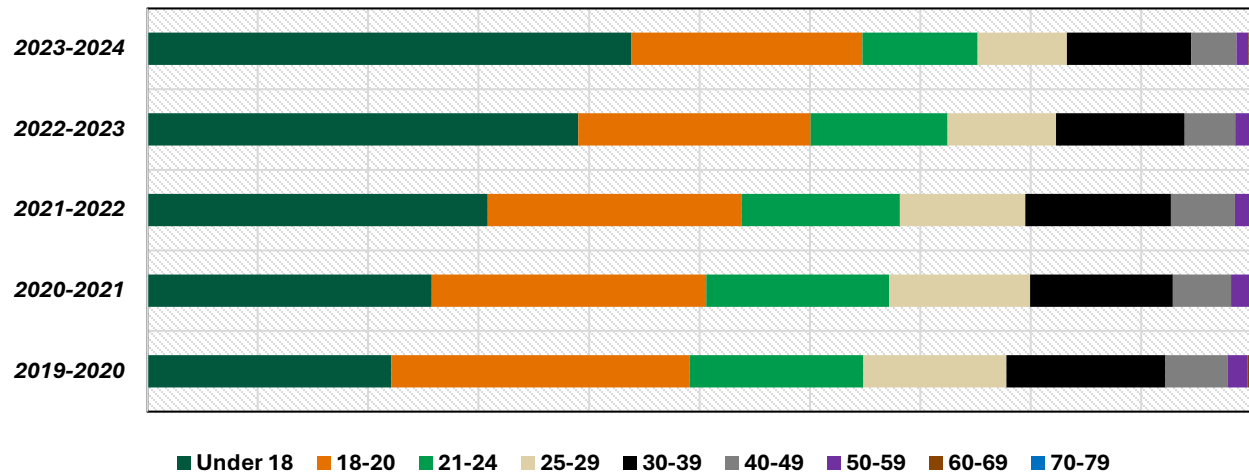
Enrollment by Age Group

Enrollment by Age Group Table						
Age Group	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Trendline
Under 18	746	804	950	1,261	1,680	
18-20	912	776	709	680	804	
21-24	531	517	442	400	400	
25-29	437	399	350	318	310	
30-39	487	403	407	376	433	
40-49	190	165	178	148	156	
50-59	61	51	45	43	42	
60-69	12	5	2	4	9	
70-79	0	2	0	1	2	
Total	3,376	3,122	3,083	3,231	3,836	





Average Student Age by Academic Year



Student Age Makeup by Academic Year



Enrollment by Residency

County	Top 4 Texas County Enrollment					Trendline
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
Orange	2,015	1,868	1,855	1,937	2,195	
Hardin	260	311	358	488	630	
Jefferson	354	310	291	277	283	
Jasper	258	231	240	230	280	

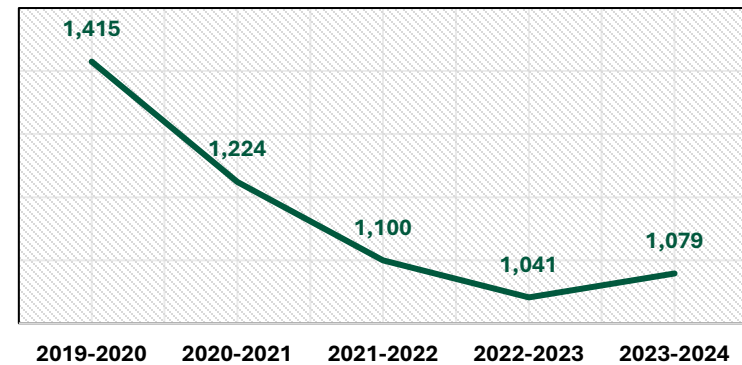
State	Out-of-State Enrollment by Academic Year				
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Louisiana	332	270	210	176	216
Alabama	1	1	0	0	0
Arizona	0	0	1	0	0
California	1	1	0	1	0
Colorado	0	1	1	1	1
Florida	1	1	0	0	0
Illinois	1	1	0	0	0
Mississippi	1	1	0	0	0
North Carolina	0	0	0	0	1
North Dakota	1	0	0	0	0
Oklahoma	0	0	0	0	1
Virginia	0	0	0	0	1



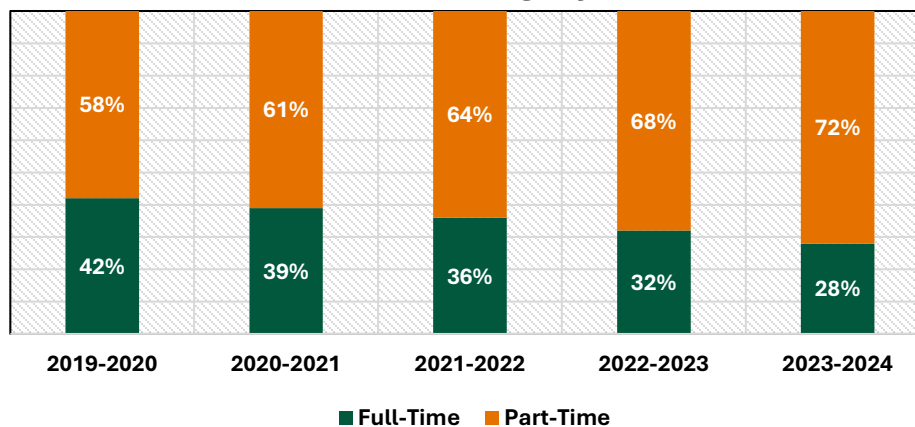
Enrollment by Status

Academic Year	Enrollment by Status		
	Full-Time	Part-Time	Total
2019-2020	1,415 42%	1,961 58%	3,376
2020-2021	1,224 39%	1,898 61%	3,122
2021-2022	1,100 36%	1,983 64%	3,083
2022-2023	1,041 32%	2,190 68%	3,231
2023-2024	1,079 28%	2,757 72%	3,836

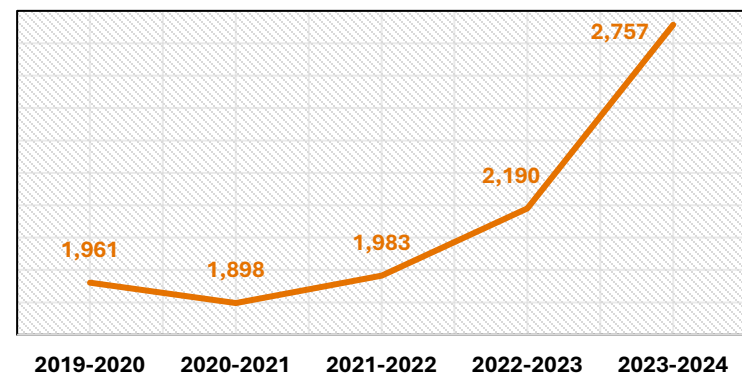
Full-Time Students Trend



Enrollment Status Percentage by Academic Year



Part-Time Students Trend

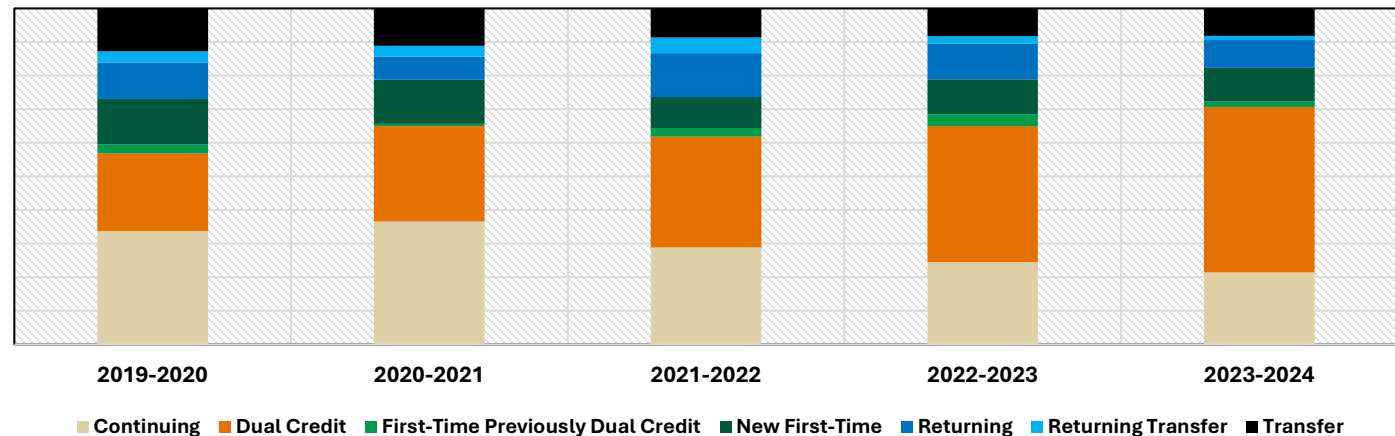


Enrollment by Student Type

Student Type	Enrollment by Student Type					
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Trendline
Continuing	1,138	1,144	891	791	823	
Dual Credit	782	886	1,016	1,310	1,889	
First-Time Previously Dual Credit	91	18	79	112	61	
New First-Time	457	412	284	337	384	
Returning	362	213	402	343	318	
Returning Transfer	115	101	145	70	49	
Transfer	431	348	266	268	312	
Grand Total	3,376	3,122	3,083	3,231	3,836	



Student Type Makeup by Academic Year



Annual Dual Credit Enrollment

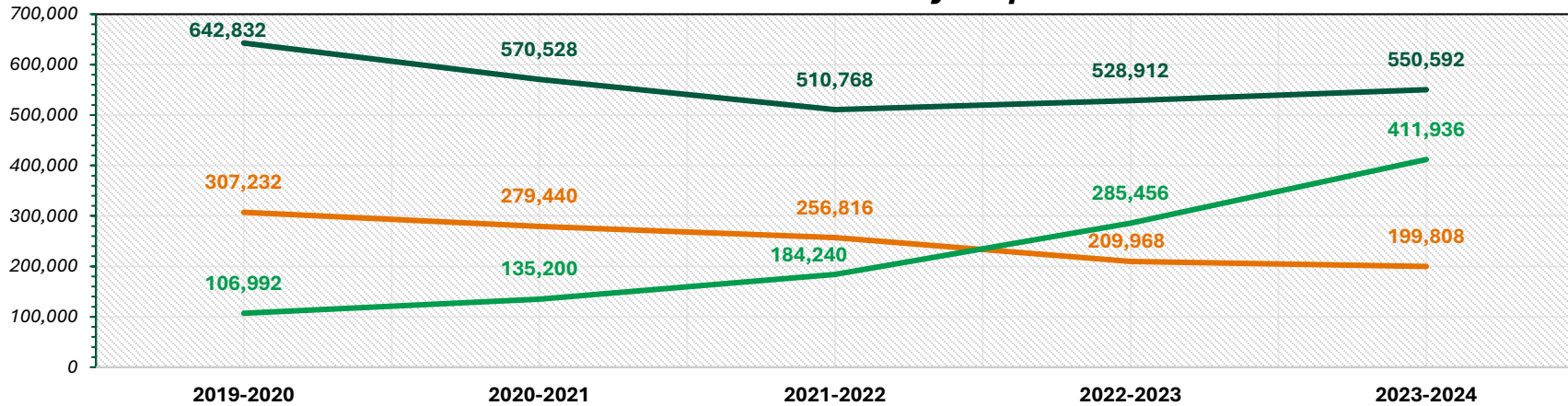
High School	Annual Dual Credit Enrollment by High School & Academic Year					
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Trendline
<i>Bridge City High School</i>	86	101	206	290	300	
<i>Buna High School</i>	31	35	54	38	100	
<i>Deweyville High School</i>	20	12	16	44	47	
<i>Evadale High School</i>	29	10	20	18	47	
<i>Home School</i>	20	25	19	25	39	
<i>Kountze High School</i>	-	-	-	-	17	
<i>Lake Creek High School</i>	-	-	-	-	19	
<i>Little Cypress-Mauriceville High School</i>	157	170	155	155	216	
<i>Livingston High School</i>	-	-	-	-	38	
<i>Lumberton High School</i>	68	118	174	355	473	
<i>Montgomery High School</i>	-	-	-	-	17	
<i>Nacogdoches High School</i>	-	-	-	-	28	
<i>Orangefield High School</i>	63	78	74	74	115	
<i>Vidor High School</i>	159	176	144	117	163	
<i>West Brook High School</i>	-	-	-	9	9	
<i>West Orange-Stark High School</i>	119	158	147	182	259	
<i>Other</i>	30	3	7	3	2	
Grand Total	782	886	1,016	1,310	1,889	



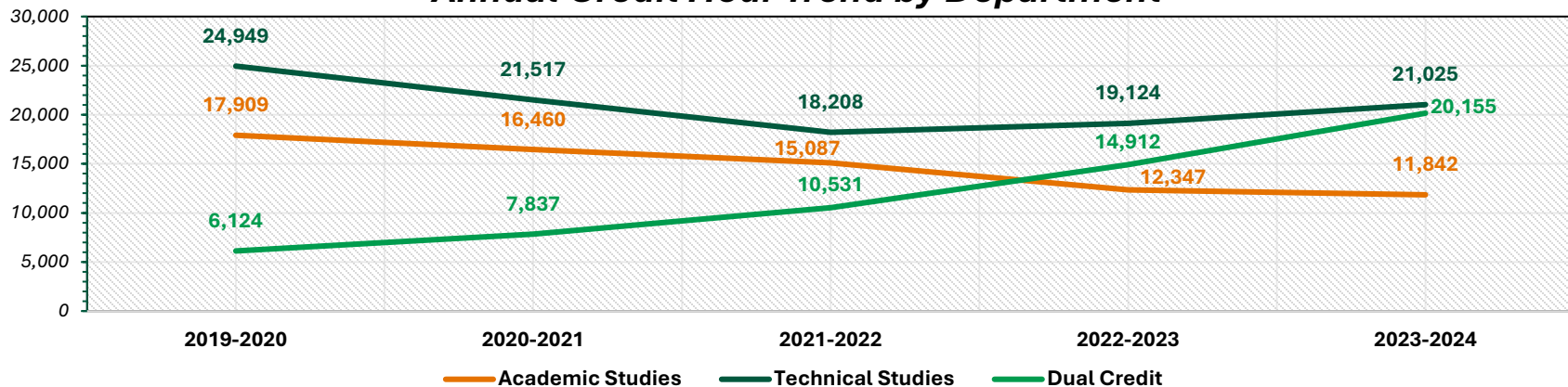
Annual Contact & Credit Hours

Department	Annual Contact and Credit Hours by Department									
	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024	
	Contact Hours	Credit Hours	Contact Hours	Credit Hours	Contact Hours	Credit Hours	Contact Hours	Credit Hours	Contact Hours	Credit Hours
Academic Studies	307,232	17,909	279,440	16,460	256,816	15,087	209,968	12,347	199,808	11,842
Technical Studies	642,832	24,949	570,528	21,517	510,768	18,208	528,912	19,124	550,592	21,025
Dual Credit	106,992	6,124	135,200	7,837	184,240	10,531	285,456	14,912	411,936	20,155
Total Hours	1,057,056	48,982	985,168	45,814	951,824	43,826	1,024,336	46,383	1,162,336	53,022

Annual Contact Hour Trend by Department



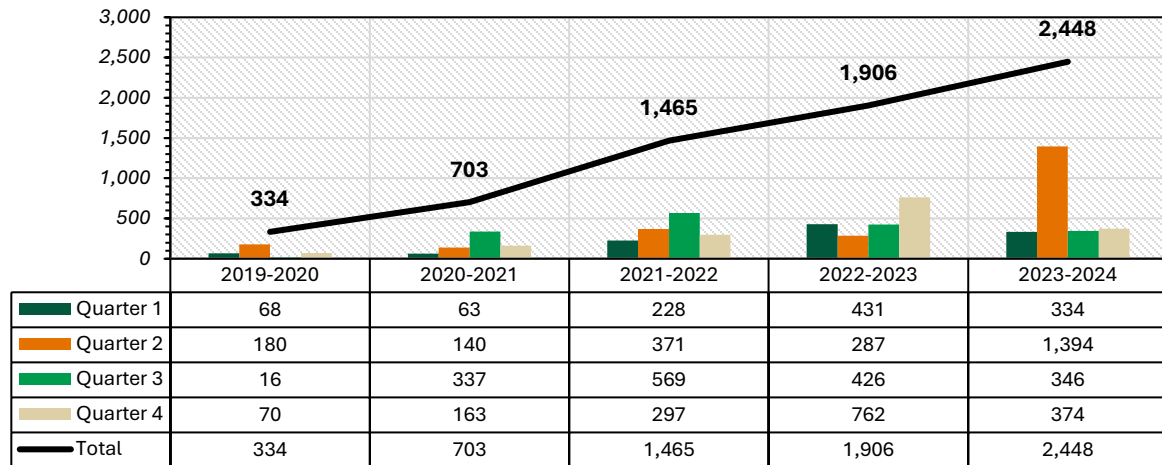
Annual Credit Hour Trend by Department



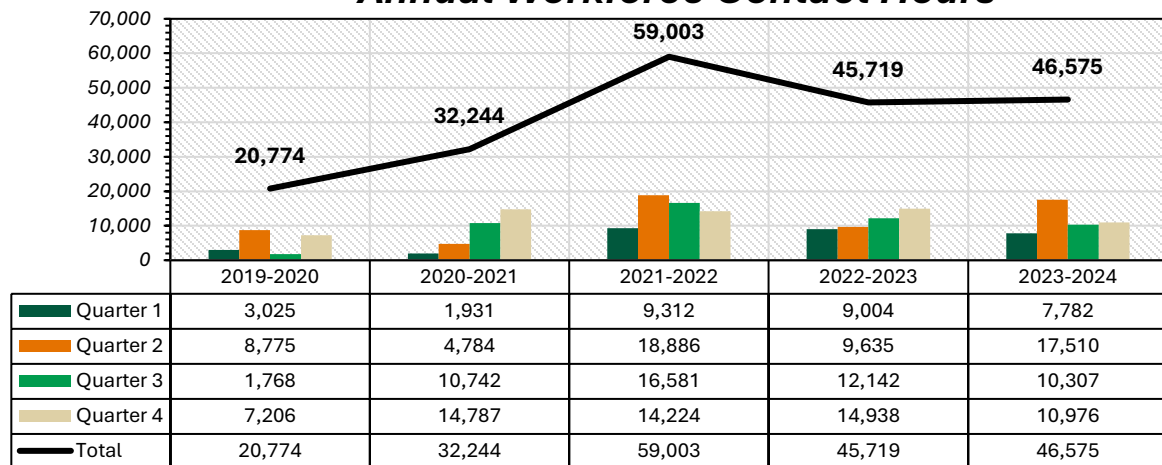
Workforce Enrollment



Annual Workforce Enrollment

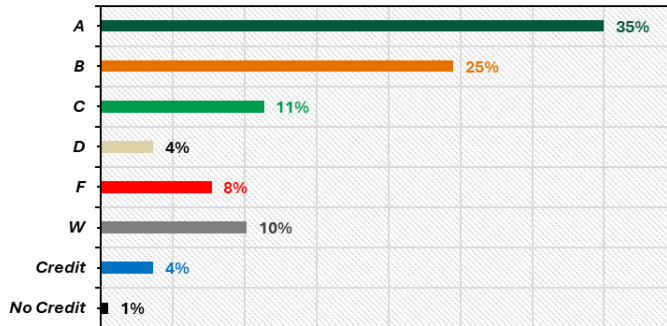


Annual Workforce Contact Hours

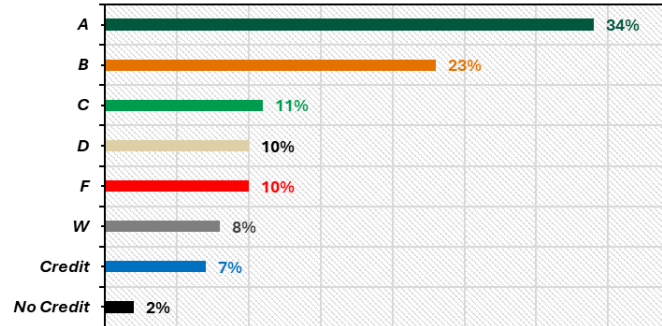


Grade Distribution & Average GPA

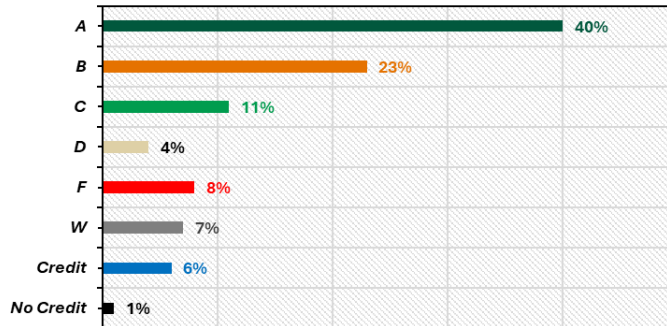
2019-2020 Grade Distribution Chart



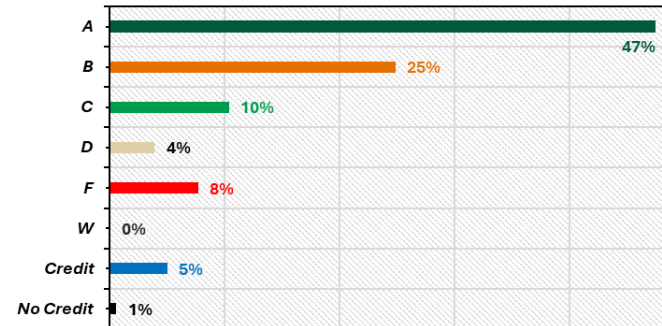
2020-2021 Grade Distribution Chart



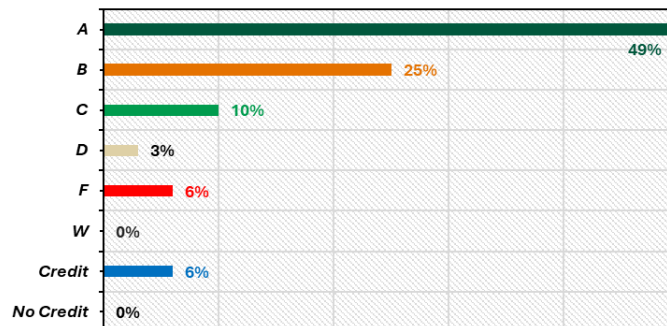
2021-2022 Grade Distribution Chart



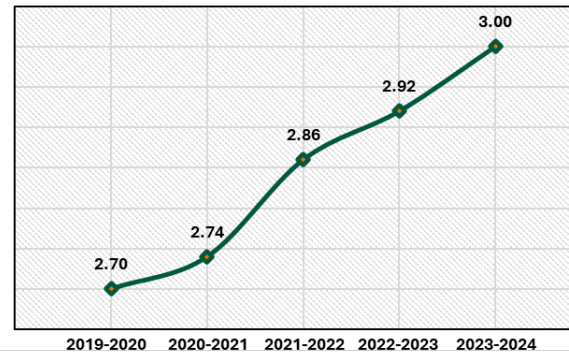
2022-2023 Grade Distribution Chart



2023-2024 Grade Distribution Chart



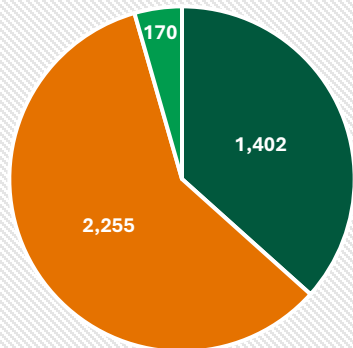
Average Student GPA



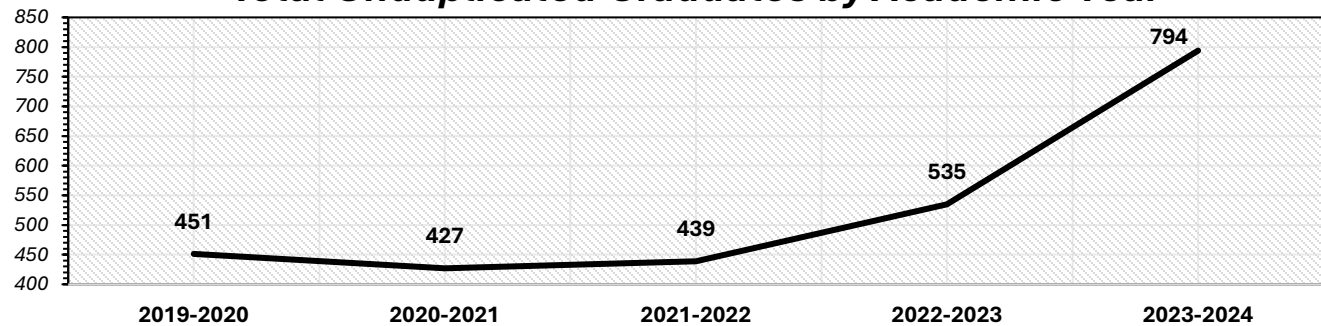
Graduates & Annual Awards



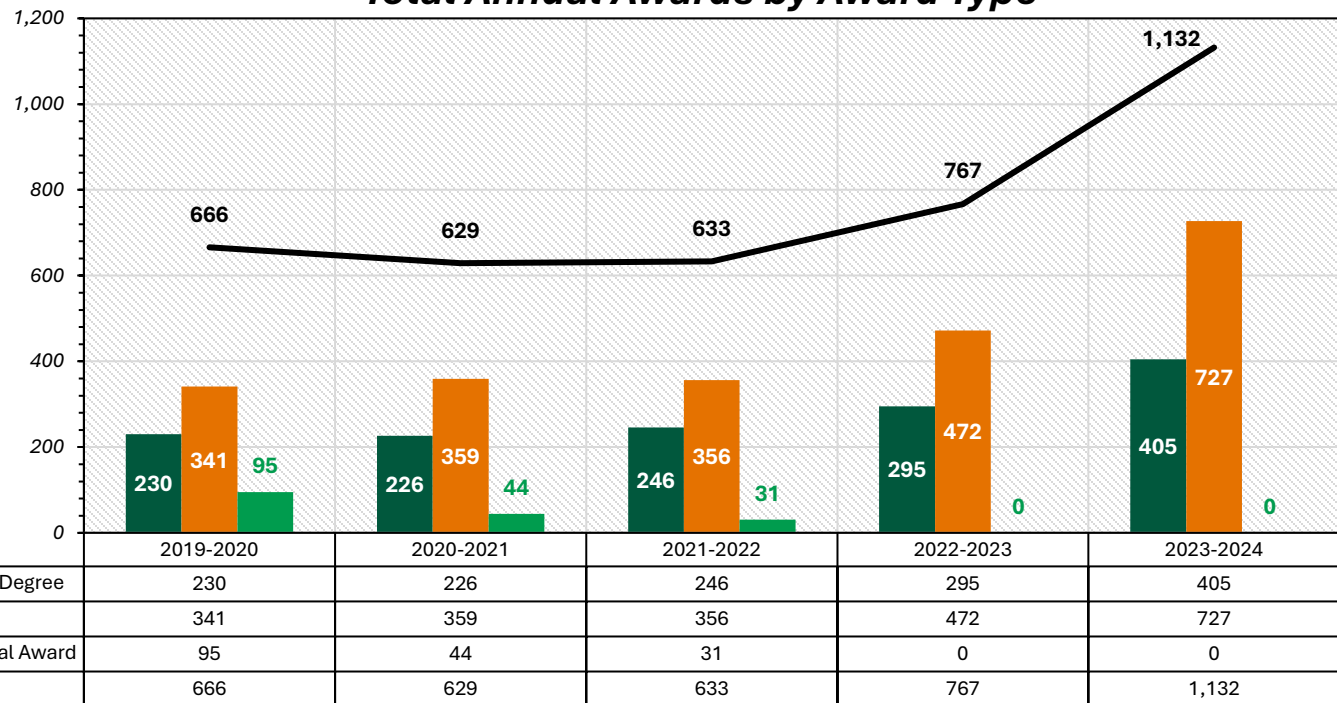
**5-Year Award Totals
by Award Type**



Total Unduplicated Graduates by Academic Year

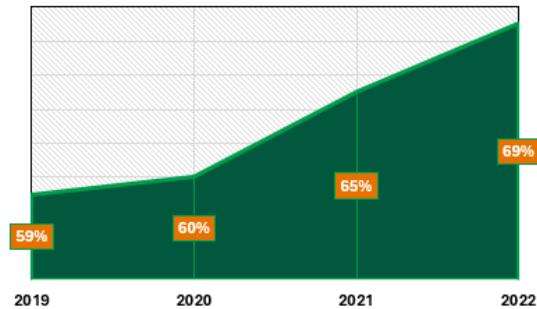


Total Annual Awards by Award Type



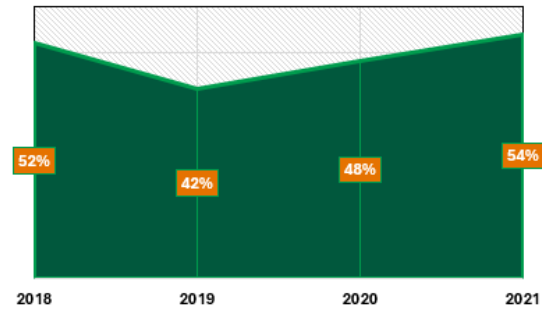
Persistence & Graduation Rates

One-Year Persistence Rate



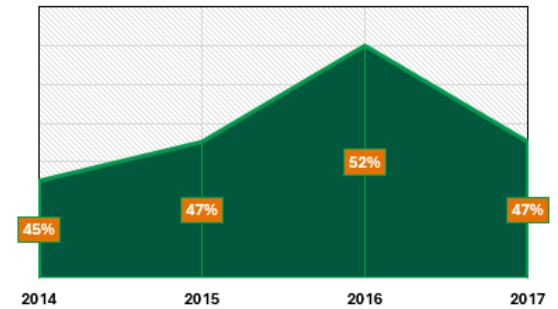
One-Year Persistence Rate	Cohort Year			
	2019	2020	2021	2022
Count of Retained	178	152	132	155
Count in Cohort	304	254	203	224

Two-Year Persistence Rate



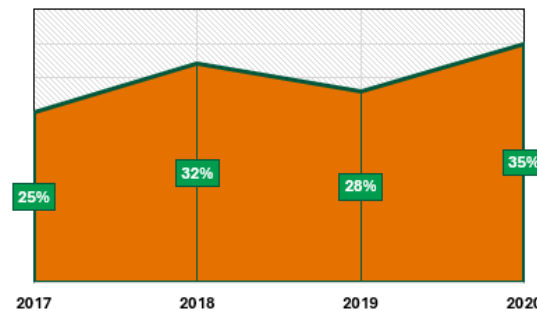
Two-Year Persistence Rate	Cohort Year			
	2018	2019	2020	2021
Count of Retained	123	122	103	99
Count in Cohort	237	290	228	183

Six-Year Persistence Rate



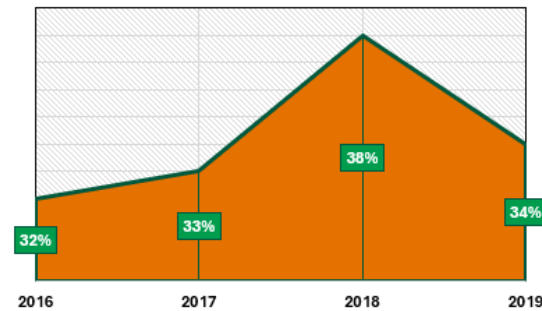
Six-Year Persistence Rate	Cohort Year			
	2014	2015	2016	2017
Count of Retained	151	155	146	137
Count in Cohort	334	333	279	289

Three-Year Graduation Rate



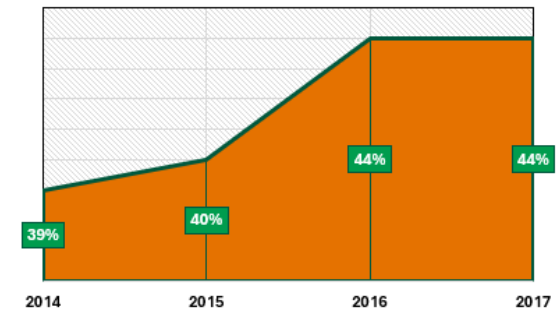
Three-Year Graduation Rate	Cohort Year			
	2017	2018	2019	2020
Count of Graduated	73	86	90	94
Count in Cohort	289	273	317	269

Four-Year Graduation Rate



Four-Year Graduation Rate	Cohort Year			
	2016	2017	2018	2019
Count of Graduated	90	95	103	107
Count in Cohort	279	289	273	317

Six-Year Graduation Rate

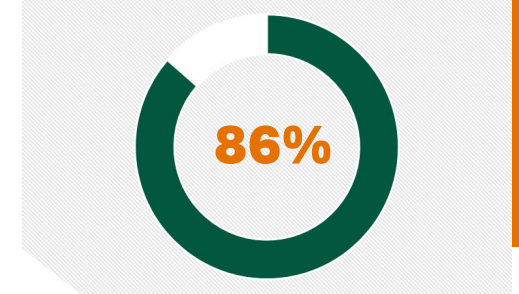


Six-Year Graduation Rate	Cohort Year			
	2014	2015	2016	2017
Count of Graduated	130	134	124	126
Count in Cohort	334	333	279	289

Licensure Success Rates

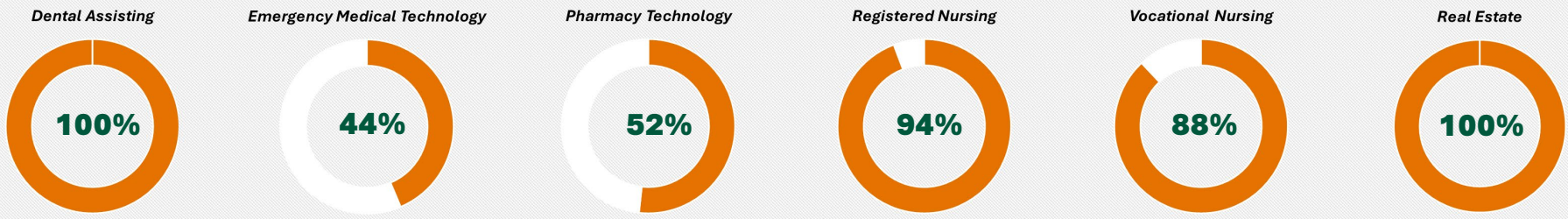
Licensure Program	Licensure Pass Rates by Academic Year					Trendline
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	
Dental Assisting	-	100%	100%	100%	100%	
Emergency Medical Technology	-	55%	15%	33%	67%	
Pharmacy Technology	75%	100%	83%	20%	38%	
Registered Nursing	90%	100%	94%	100%	89%	
Vocational Nursing	97%	87%	82%	88%	84%	
Real Estate	-	-	-	-	100%	
Overall Pass Rates	94%	86%	81%	81%	84%	

5-Year Overall Licensure Pass Rate



Licensure Program	Number of Licensures taken and passed by Academic Year										Totals by Licensure Program	
	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023			
	Licensures Taken	Licensures Passed	Licensures Taken	Licensures Passed	Licensures Taken	Licensures Passed	Licensures Taken	Licensures Passed	Licensures Taken	Licensures Passed	Licensures Taken	Licensures Passed
Dental Assisting	-	-	18	18	16	16	21	21	19	19	74	74
Emergency Medical Technology	-	-	33	18	13	2	6	2	3	2	55	24
Pharmacy Technology	4	3	1	1	6	5	5	1	13	5	29	15
Registered Nursing	40	36	44	44	34	32	34	34	57	51	209	197
Vocational Nursing	101	98	95	83	97	80	82	72	81	68	456	401
Real Estate	-	-	-	-	-	-	-	-	1	1	1	1
Total Licensures Taken/Passed	145	137	191	164	166	135	148	130	174	146	824	712

5-Year Overall Licensure Pass Rates by Program



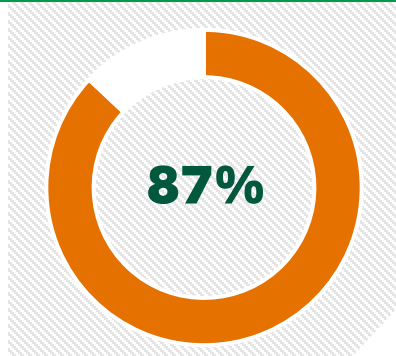
Student Success Outcomes

Successful Outcome Definition

A successful outcome can be defined as any Lamar State College Orange graduate that was determined to be working or enrolled in Texas within one year after earning a degree or certificate.

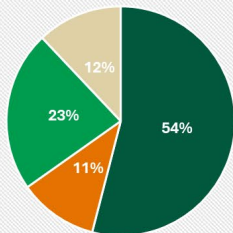


Total Percent Working or Enrolled

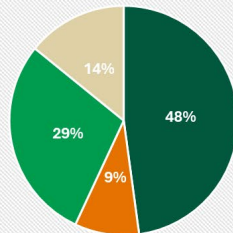


Year	Working or Enrolled in Texas within One Year after Award				
	Working Only	Enrolled Only	Working and Enrolled	Not Found	Total Graduates
2018	188	39	79	42	348
2019	189	36	114	56	395
2020	202	53	71	48	374
2021	186	43	112	47	388
2022	189	51	110	58	408
5-Year Total	954	222	486	251	1,913

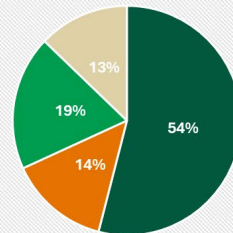
2018 Success Outcomes



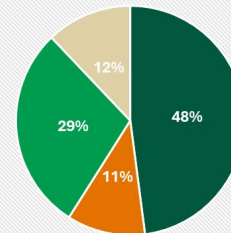
2019 Success Outcomes



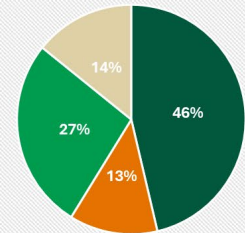
2020 Success Outcomes



2021 Success Outcomes


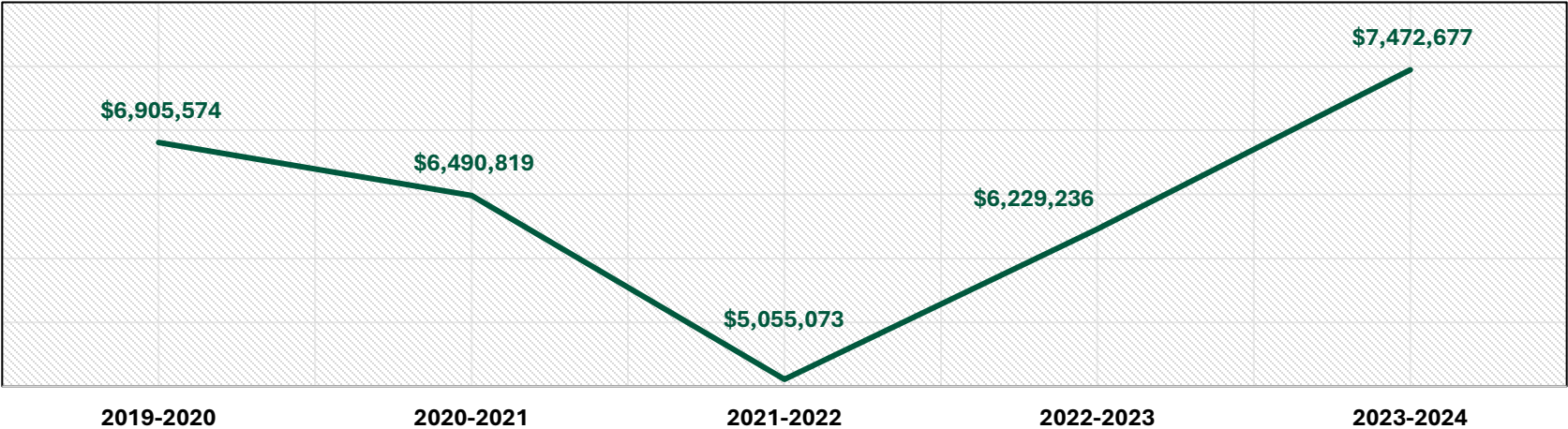


2022 Success Outcomes



Student Financial Aid Awarded

Total Financial Aid Paid by Academic Year



**Average
Financial Aid
Paid per Student
in 2023-2024**

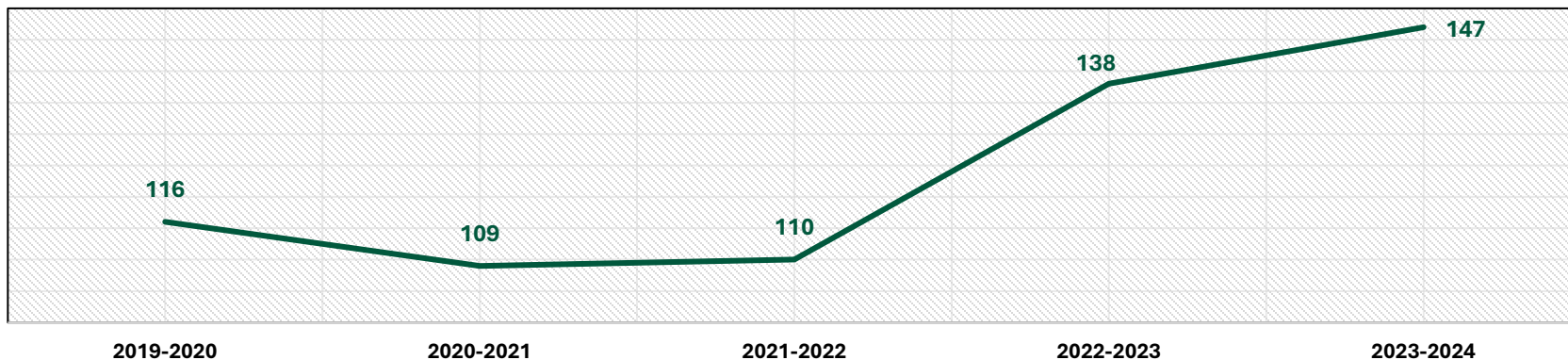
\$1,869

Percent of Student Receiving Financial Aid in 2023-2024

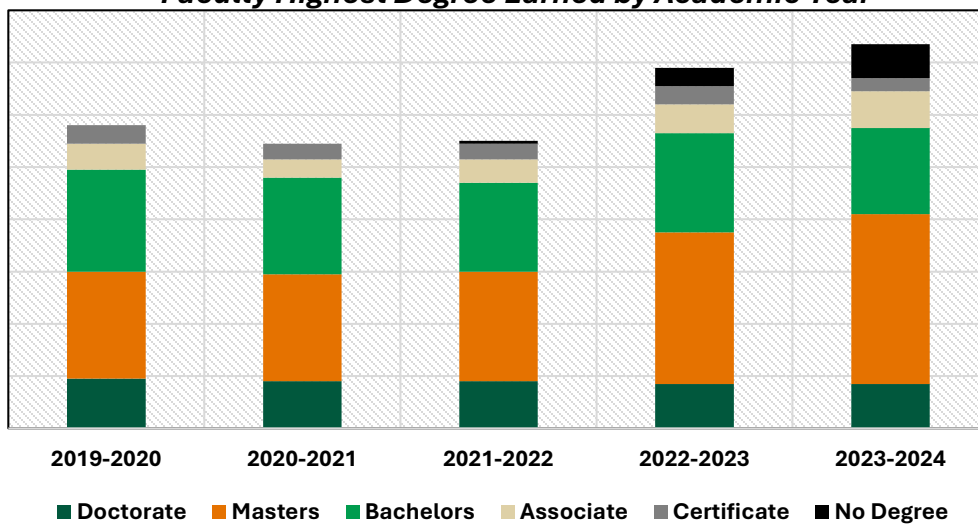


Faculty Profile

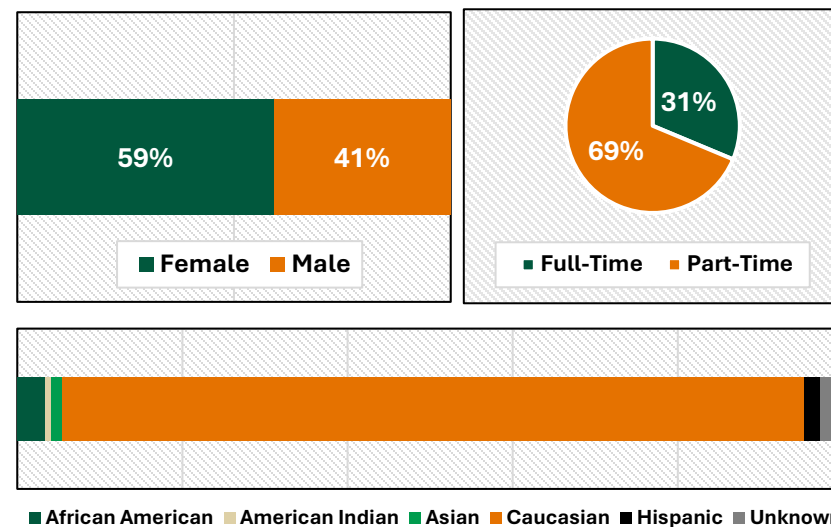
Faculty Headcount by Academic Year



Faculty Highest Degree Earned by Academic Year



2023-2024 Faculty Demographics



Budgeted Revenues & Expenditures

Summary of Revenues		
Education and General	FY 2024	FY 2025
<i>Total Statutory Tuition and Fees</i>	\$1,605,510	\$1,485,510
<i>Total State Appropriations</i>	\$22,420,062	\$22,469,449
<i>Other Revenue</i>	\$50,000	\$100,000
Total Budgeted Funds	\$24,075,572	\$24,054,959
Designated Funds		
<i>Total Tuition and Fees</i>	\$4,477,050	\$4,767,250
<i>Investment Income</i>	\$200,000	\$550,000
<i>Other Revenue</i>	\$452,950	\$520,600
<i>Total Revenues</i>	\$5,130,000	\$5,837,850
<i>Total Transfers In</i>	\$388,215	\$303,041
<i>Budgeted Fund Balances</i>	\$98,000	\$91,000
Total Budgeted Funds	\$5,616,215	\$6,231,891
Auxiliary Funds		
<i>Total Fees</i>	\$223,550	\$223,640
<i>Total Sales and Services</i>	\$149,500	\$174,500
<i>Total Revenues</i>	\$373,050	\$398,140
<i>Total Transfers In</i>	\$152,692	-
<i>Budgeted Fund Balances</i>	\$54,308	-
Total Budgeted Funds	\$580,050	\$398,140
Total Revenues	\$30,271,837	\$30,684,990

Summary of Expenditures		
Education and General	FY 2024	FY 2025
<i>Instruction Support</i>	\$6,712,750	\$7,313,925
<i>Academic Support</i>	\$2,899,529	\$2,993,307
<i>Student Service Support</i>	\$1,286,331	\$1,842,548
<i>Institutional Support</i>	\$4,569,968	\$3,335,282
<i>Plant Support</i>	\$2,033,237	\$2,378,010
<i>Public Service</i>	\$813,500	\$649,681
<i>Total Transfers Out</i>	\$5,760,257	\$5,542,206
Total Budgeted Expenditures & Transfers Out	\$24,075,572	\$24,054,959
Designated Funds		
<i>Instruction Support</i>	\$765,811	\$737,015
<i>Academic Support</i>	\$647,212	\$866,834
<i>Student Service Support</i>	\$120,615	\$397,820
<i>Institutional Support</i>	\$1,335,656	\$1,387,333
<i>Plant Support</i>	\$114,625	\$163,100
<i>Public Service</i>	\$304,042	\$353,043
<i>Scholarships & Fellowships</i>	\$1,603,215	\$1,496,675
<i>Transfers Out</i>	\$725,039	\$830,071
Total Budgeted Expenditures & Transfers Out	\$5,616,215	\$6,231,891
Auxiliary Funds		
<i>Total Fee Based Expenditures</i>	\$443,943	\$205,950
<i>Total Sales & Services Based Expenditures</i>	\$136,107	\$159,824
<i>Total Transfers Out</i>	-	\$32,366
Total Budgeted Expenditures & Transfers Out	\$580,050	\$398,140
Total Expenditures	\$30,271,837	\$30,684,990

Summary of Tuition & Fees

Academic Year 2024 Summary of Fees for In-State and Out-of-State Residents							
Semester Hours	Tuition		Student Services Fee	Student Center Fee	Institutional Service Fee	Total	
	TX / LA	Out-of-State				TX / LA	Out of State
1	\$80	\$538	\$5	\$2	\$31	\$118	\$576
2	\$160	\$1,076	\$10	\$4	\$62	\$236	\$1,152
3	\$240	\$1,614	\$15	\$6	\$93	\$354	\$1,728
4	\$320	\$2,152	\$20	\$8	\$124	\$472	\$2,304
5	\$400	\$2,690	\$25	\$10	\$155	\$590	\$2,880
6	\$480	\$3,228	\$30	\$12	\$186	\$708	\$3,456
7	\$560	\$3,766	\$35	\$14	\$217	\$826	\$4,032
8	\$640	\$4,304	\$40	\$16	\$248	\$944	\$4,608
9	\$720	\$4,842	\$45	\$18	\$279	\$1,062	\$5,184
10	\$800	\$5,380	\$50	\$20	\$310	\$1,180	\$5,760
11	\$880	\$5,918	\$55	\$22	\$341	\$1,298	\$6,336
12	\$960	\$6,456	\$60	\$24	\$372	\$1,416	\$6,912
13	\$1,040	\$6,994	\$65	\$26	\$403	\$1,534	\$7,488
14	\$1,120	\$7,532	\$70	\$28	\$434	\$1,652	\$8,064
15	\$1,200	\$8,070	\$75	\$30	\$465	\$1,770	\$8,640
16	\$1,280	\$8,608	\$80	\$32	\$496	\$1,888	\$9,216
17	\$1,360	\$9,146	\$85	\$34	\$527	\$2,006	\$9,792
18	\$1,440	\$9,684	\$90	\$36	\$558	\$2,124	\$10,368
19	\$1,520	\$10,222	\$95	\$38	\$589	\$2,242	\$10,944
20	\$1,600	\$10,760	\$100	\$40	\$620	\$2,360	\$11,520

Important Information Regarding Tuition & Fees

The total charge cost summaries do not include the following fees:

- Lab fees: \$15.00 per course
- Nursing and Allied Health Program fee: \$60.00 per semester
- Nursing Testing Fee: \$475.00 per semester
- Technical Program Fee: \$60.00
- Internet/Hybrid Fee: \$50.00 per course
- Gator Book Pack: \$24.00 per credit hour – A \$10.00 per credit hour scholarship will be awarded to students who participate in Gator Book Pack.

Note: Tuition and fees are subject to change without notice by the action of the Board of Regents or the Texas State Legislature.

This Fact Book was prepared by the Lamar State College Orange Office of Institutional Research & Effectiveness. The purpose of the Office of Institutional Research & Effectiveness (OIRE) is to provide support for institution-wide planning, assessment, evaluation, and evidence-based improvements to enhance student learning and ensure the college is accomplishing its mission of transforming the lives of our students and our community.

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