

ITEM REDUCTIONS BY METHOD OF FINANCING
81st Regular Session, 2010-11 Item Reductions
Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/16/2010
Time: 3:01:40PM
Page: 1 of 2

Agency code: 787

Agency name: Lamar State College - Orange

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 Flexible Hiring Freeze				
Item Comment:				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$111,881	\$141,065		
General Revenue Funds Total	\$111,881	\$141,065		
Item Total	\$111,881	\$141,065		
2 Eliminate May Mini Session				
Item Comment:				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$22,480		
General Revenue Funds Total	\$0	\$22,480		
Item Total	\$0	\$22,480		
3 Summer School Reduced Course Offerings				
Item Comment:				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$87,000	\$95,000		
General Revenue Funds Total	\$87,000	\$95,000		
Item Total	\$87,000	\$95,000		
4 Postpone New Program Implementation				
Item Comment:				

* - Indicates amount does not meet target requirements.

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Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$49,104	\$37,592		
General Revenue Funds Total	\$49,104	\$37,592		
Item Total	\$49,104	\$37,592		
5 Reduce Small Class Offerings and Eliminate Four Prep Stipend				
Item Comment:				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$44,540		
General Revenue Funds Total	\$0	\$44,540		
Item Total	\$0	\$44,540		
6 M & O				
Item Comment:				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$24,696	\$27,000		
General Revenue Funds Total	\$24,696	\$27,000		
Item Total	\$24,696	\$27,000		
Agency General Revenue Total	\$272,681	\$367,677		
Agency GR Dedicated Total				
Agency Grand Total	\$272,681	\$367,677	\$640,358	\$640,358

* - Indicates amount does not meet target requirements.