

LAMAR STATE COLLEGE-ORANGE
2022 REPORT CARD



	2021 Baseline	2022 Report	1-Yr Change	2025 Target	Progress to Target
Key Measures					
Access/Enrollment					
Total Headcount	2,382	2,353	-1%	2,633	●
Minority Student Headcount	658	676	3%	727	●
Transfer Headcount	172	136	-21%	190	●
Total SCH	20,829	20,457	-2%	21,593	●
Fully Online SCH	10,778	7,013	-35%	12,524	●
Student Success					
Total Degrees & Certificates	473	472	0%	527	●
Minority Degrees & Certificates	127	116	-9%	142	●
3-Year Graduation Rate	25.3%	31.5%	25%	26.0%	●
Time to Degree	3.8	4.1	8%	3.7	●
Excellence					
Faculty Headcount	116	109	-6%	124	●
Minority Faculty Headcount	18	15	-17%	20	●
Endowment	\$5.65m	\$6.06m	7%	\$6.61m	●
Annual Giving	\$.63m	\$.37m	-41%	\$.50m	
Total Grant Funding	\$3.71m	\$3.37m	-9%	\$3.80m	●
Affordability					
Percent of FT Students Receiving FA	73.4%	61.0%	-17%	75.0%	●
Percent of Graduates without Debt	69.0%	67.3%	-2%	71.0%	●

● On-Track to Target (20%+ progress) ● Some Progress to Target (<20% progress) ● No Progress to Target (no progress)

Progress to Target evaluates the amount of change in a measure needed to reach the 2025 target versus the amount of change in a measure experienced from baseline to the current reporting period.

Progress to Target = (Current Reporting Period - Baseline)/(Target - Baseline).

Example: 2021 Baseline = 100, 2025 Target = 200, and 2022 Report = 120

Progress to Target = (120-100)/(200-100)

Progress to Target = 20% (green dot)

LAMAR STATE COLLEGE-ORANGE
2022 REPORT CARD



	2021 Baseline	2022 Report	1-Yr Change	2025 Target	Progress to Target
Contextual Measures					
Access/Enrollment					
Annual Unduplicated Headcount	3,679	3,185	-13%	4,062	0%
African American Headcount	434	400	-8%	474	0%
Hispanic Headcount	204	261	28%	263	97%
International Headcount	0	1		2	50%
Adult Learner Headcount	660	658	0%	685	0%
Dual Credit Headcount	816	895	10%	950	59%
Contact Hours - Continuing Ed	20,782	32,244	55%	25,000	100%
Contact Hours - Credit	1.07m	1.00m	-6%	1.10m	0%
Student Success					
African American Degrees & Certificates	79	81	3%	88	22%
Hispanic Degrees & Certificates	48	29	-40%	53	0%
International Degrees & Certificates	0	0		1	0%
Adult Learner Degrees & Certificates	322	250	-22%	342	0%
Economically Disadvantaged Degrees & Certificates	231	214	-7%	257	0%
Nursing Degrees & Certificates	151	131	-13%	169	0%
Allied Health Degrees & Certificates	24	24	0%	26	0%
STEM Degrees & Certificates	43	50	16%	47	100%
1-Year Persistence Rate	49.7%	49.6%	0%	54.0%	0%
Credits to Degree	80	85	6%	78	0%
FTIC to complete 30 SCH in first year	16.8%	23.0%	37%	18.0%	100%
Graduates per 100 UG FTSE	32.3	36.8	14%	34.5	100%
Online Degrees & Certificates	5	4	-20%	11	0%
Online Programs	19	22	16%	22	100%
Excellence					
Tenure/Tenure-Track Faculty	18	15	-17%	18	
Female Faculty	68	63	-7%	72	0%
African American Faculty	10	6	-40%	12	0%
Hispanic Faculty	3	3	0%	5	0%
International Faculty	0	0		1	0%
Instruction Support as % of Budget	42.4%	45.1%	7%	44.0%	
Affordability					
Average FA Award per FT Student	\$2,875	\$2,706	-6%	\$2,900	0%
Pell Recipient Headcount	736	659	-10%	1,080	0%
Net Price	\$4,442	\$3,926	-12%	\$4,200	100%
Average Debt of Graduates	\$9,115	\$8,009	-12%	\$7,800	84%
3-Year Cohort Default Rates	14.1%	12.0%	-15%	12.5%	100%
Loan Debt to 1st Year Wage Ratio	0.35	0.39	12%	0.34	0%